

FISCAL NOTE
Requested by Legislative Council
03/29/2007

Amendment to: HB 1488

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

| | 2005-2007 Biennium | | 2007-2009 Biennium | | 2009-2011 Biennium | |
|----------------|--------------------|-------------|--------------------|-------------|--------------------|-------------|
| | General Fund | Other Funds | General Fund | Other Funds | General Fund | Other Funds |
| Revenues | | | | | | |
| Expenditures | | | \$40,000 | | | |
| Appropriations | | | | | | |

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

| 2005-2007 Biennium | | | 2007-2009 Biennium | | | 2009-2011 Biennium | | |
|--------------------|--------|------------------|--------------------|--------|------------------|--------------------|--------|------------------|
| Counties | Cities | School Districts | Counties | Cities | School Districts | Counties | Cities | School Districts |
| | | | | | | | | |

2A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

This bill relates to the survey of basic care facilities, changing the current unannounced survey process, to an announced survey process for 100 % of the Life Safety Code Surveys and 50% of the Program Surveys and an addition of a two tiered system for identification of non compliance.

B. Fiscal impact sections: *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

This bill will result in rule making in consultation with basic care providers related to 100% announced life safety code surveys and 50% announced health program surveys as well as development of a two tiered system of identification of non compliance.

It does take some additional staff time with paperwork and contacts to the facility to announce the surveys. This bill also directs us to study the outcome of this rule change and report back to legislative council by August 1, 2008.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. Revenues: *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

B. Expenditures: *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

The amount needed to work with providers to go through the rule making process is \$10,000 or less.

If the department performs the study and provides the report to legislative council regarding the impact of implementation there will be no fiscal impact. If the department needs to hire an independent contractor we estimate the cost to be \$30,000.

C. Appropriations: *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

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| Name: | Kathy J. Albin | Agency: | Department of Health |
| Phone Number: | 328.4542 | Date Prepared: | 03/29/2007 |