

**FISCAL NOTE**  
**Requested by Legislative Council**  
01/31/2007

Amendment to: HB 1515

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2005-2007 Biennium		2007-2009 Biennium		2009-2011 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures			\$2,500,000			
Appropriations			\$2,500,000			

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

2005-2007 Biennium			2007-2009 Biennium			2009-2011 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

Permits the establishment of a private land open to sportsmen biomass demonstration project and permits the Industrial Commission to establish a biomass incentive and research program.

**B. Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

Engrossed HB 1515 authorizes the transfer of \$2,500,000 from the General Fund to the Industrial Commission for the establishment of a private land open to sportsmen biomass demonstration project and the establishment of a biomass incentive and research program.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

The Industrial Commission is directed to develop the programs outlined in the legislation. HB 1515 provides a general fund appropriation of \$2,500,000. Limited information is available as to how these programs would be structured. At this point unable to determine if additional staffing would be needed.

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

HB 1515 appropriates \$2,500,000 to the Industrial Commission from the General Fund. This appropriation was not included in the executive budget.

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