

HOUSE BILL NO. 1004

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the state department
2 of health.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. BASE LEVEL FUNDING INFORMATION.** The amounts identified in this
5 section represent the base level funding component appropriated to the state department of
6 health in section 3 of this Act as follows:

7	Salaries and wages	\$32,342,513
8	Operating expenses	25,613,981
9	Capital assets	1,514,469
10	Grants	41,832,166
11	Tobacco prevention and control	8,685,995
12	WIC food payments	<u>15,750,000</u>
13	Total all funds - Base level	\$125,739,124
14	Less estimated income - Base level	<u>112,270,220</u>
15	Total general fund - Base level	\$13,468,904

16 **SECTION 2. FUNDING ADJUSTMENTS OR ENHANCEMENTS INFORMATION.** The
17 amounts identified in this section represent the funding adjustments or enhancements to the
18 base funding level for the state department of health which are included in the appropriation in
19 section 3 of this Act as follows:

20	Salaries and wages	\$5,373,111
21	Operating expenses	7,721,693
22	Capital assets	302,914
23	Grants	13,270,610
24	Tobacco prevention and control	787,559

1	WIC food payments	<u>1,800,000</u>
2	Total all funds - Adjustments/enhancements	\$29,255,887
3	Less estimated income - Adjustments/enhancements	<u>24,669,963</u>
4	Total general fund - Adjustments/enhancements	\$4,585,924

5 **SECTION 3. APPROPRIATION.** The funds provided in this section, or so much of the
6 funds as may be necessary, are appropriated out of any moneys in the general fund in the state
7 treasury, not otherwise appropriated, and from special funds derived from federal funds and
8 other income, to the state department of health for the purpose of defraying the expenses of
9 that agency, for the biennium beginning July 1, 2007, and ending June 30, 2009, as follows:

10	Salaries and wages	\$37,715,624
11	Operating expenses	33,335,674
12	Capital assets	1,817,383
13	Grants	55,102,776
14	Tobacco prevention and control	9,473,554
15	WIC food payments	<u>17,550,000</u>
16	Total all funds	\$154,995,011
17	Less estimated income	<u>136,940,183</u>
18	Total general fund appropriation	\$18,054,828

19 **SECTION 4. ENVIRONMENT AND RANGELAND PROTECTION FUND.** The
20 estimated income line item included in section 3 of this Act includes \$266,119, or so much of
21 the sum as may be necessary, to be made available to the state department of health from the
22 environment and rangeland protection fund, for the biennium beginning July 1, 2007, and
23 ending June 30, 2009. This amount includes \$50,000 for a grant to the North Dakota
24 stockmen's association environmental services program.

25 **SECTION 5. INTENT - INDIRECT COST RECOVERIES.** Notwithstanding section
26 54-44.1-14, the state department of health may deposit indirect cost recoveries in its operating
27 account.