

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1007

Page 1, line 2, after "affairs" insert "; and to declare an emergency"

Page 2, line 6, replace "507,222" with "337,222"

Page 2, line 7, replace "99,741" with "(20,259)"

Page 2, after line 7, insert:

"Life safety improvements 630,000"

Page 2, line 8, replace "1,567,339" with "1,907,339"

Page 2, line 10, replace "(\$278,918)" with "\$61,082"

Page 2, line 15, replace "(\$156,204)" with "\$183,796"

Page 2, line 17, replace "1,690,053" with "2,030,053"

Page 2, line 27, replace "3,682,000" with "3,512,000"

Page 2, line 28, replace "450,347" with "330,347"

Page 2, after line 28, insert:

"Life safety improvements 630,000"

Page 2, line 29, replace "12,871,264" with "13,211,264"

Page 2, line 31, replace "4,050,174" with "4,390,174"

Page 3, line 5, replace "4,826,556" with "5,166,556"

Page 3, line 7, replace "13,647,646" with "13,987,646"

Page 3, after line 7, insert:

**"SECTION 4. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO SIXTY-FIRST LEGISLATIVE ASSEMBLY.** The total general fund appropriation in section 3 of this Act includes \$630,000 for the veterans' home and \$59,606 for the department of veterans' affairs for the one-time funding items identified in this section. This amount is not a part of the agencies' base budgets to be used in preparing the 2009-11 executive budget. The veterans' home and department of veterans' affairs shall report to the appropriations committees of the sixty-first legislative assembly on the use of this one-time funding for the biennium beginning July 1, 2007, and ending June 30, 2009.

Life safety improvements	\$630,000
Secure filing system	38,250

Electronic storing and retrieving system  
 Total

21,356  
 \$689,606

**SECTION 5. EMERGENCY.** The appropriation of \$630,000 included in subdivision 1 of section 3 of this Act for life safety improvements is declared to be an emergency measure."

Renumber accordingly

**STATEMENT OF PURPOSE OF AMENDMENT:**

**House Bill No. 1007 - Summary of House Action**

	EXECUTIVE BUDGET	HOUSE CHANGES	HOUSE VERSION
Veterans' Home			
Total all funds	\$12,871,264	\$340,000	\$13,211,264
Less estimated income	<u>8,821,090</u>		<u>8,821,090</u>
General fund	\$4,050,174	<u>\$340,000</u>	\$4,390,174
Department of Veterans' Affairs			
Total all funds	\$776,382	\$0	\$776,382
Less estimated income			
General fund	<u>\$776,382</u>	<u>\$0</u>	<u>\$776,382</u>
Bill Total			
Total all funds	\$13,647,646	\$340,000	\$13,987,646
Less estimated income	<u>8,821,090</u>		<u>8,821,090</u>
General fund	\$4,826,556	<u>\$340,000</u>	\$5,166,556

**House Bill No. 1007 - Veterans Home' - House Action**

	EXECUTIVE BUDGET	HOUSE CHANGES	HOUSE VERSION
Salaries and wages	\$8,738,917		\$8,738,917
Operating expenses	3,682,000	(\$170,000)	3,512,000
Capital assets	450,347	(120,000)	330,347
Life safety improvements		<u>630,000</u>	<u>630,000</u>
Total all funds	\$12,871,264	\$340,000	\$13,211,264
Less estimated income	<u>8,821,090</u>		<u>8,821,090</u>
General fund	\$4,050,174	\$340,000	\$4,390,174
FTE	90.97	0.00	90.97

**Dept. 313 - Veterans' Home - Detail of House Changes**

	REMOVES FUNDING FOR RESIDENT ROOM FURNITURE <sup>1</sup>	REMOVES FUNDING FOR ELEVATOR <sup>2</sup>	REMOVES FUNDING FOR PLANNING AND MARKETING <sup>3</sup>	ADDS FUNDING TO ADDRESS LIFE SAFETY CODE ISSUES <sup>4</sup>	TOTAL HOUSE CHANGES
Salaries and wages					
Operating expenses	(\$120,000)		(\$50,000)		(\$170,000)
Capital assets		(\$120,000)			(120,000)
Life safety improvements				<u>\$630,000</u>	<u>630,000</u>
Total all funds	(\$120,000)	(\$120,000)	(\$50,000)	\$630,000	\$340,000
Less estimated income					
General fund	(\$120,000)	(\$120,000)	(\$50,000)	\$630,000	\$340,000
FTE	0.00	0.00	0.00	0.00	0.00

<sup>1</sup> Removes funding for replacement furniture for resident rooms.

<sup>2</sup> Removes funding to replace an elevator at the Veterans' Home.

<sup>3</sup> Removes funding for developing a long-term plan for the Veterans' Home.

<sup>4</sup> Adds funding to implement improvements addressing Life Safety Code deficiencies as identified by the North Dakota State Department of Health and the North Dakota Fire Marshal. Includes funding to install a smoke alarm system (\$85,000), temporary salaries to provide continuous fire watch until repairs are completed (\$120,000), remedy unprotected air shafts (\$335,000), and preplanning document to address concerns contained in the condition assessment (\$90,000). An emergency measure is added for this funding.

**House Bill No. 1007 - Department of Veterans' Affairs - House Action**

This amendment adds a section identifying one-time expenditures for the Department of Veterans' Affairs and provides for a report to the Appropriations Committees of the 61st Legislative Assembly regarding the use of the funding.