

**Sixtieth Legislative Assembly of North Dakota
In Regular Session Commencing Wednesday, January 3, 2007**

HOUSE BILL NO. 1007
(Appropriations Committee)
(At the request of the Governor)

AN ACT to provide an appropriation for defraying the expenses of the veterans' home and department of veterans' affairs; and to declare an emergency.

BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

SECTION 1. BASE LEVEL FUNDING INFORMATION. The amounts identified in this section represent the base level funding component appropriated to the veterans' home and department of veterans' affairs in section 3 of this Act as follows:

Subdivision 1.

VETERANS' HOME

Salaries and wages	\$7,778,541
Operating expenses	3,174,778
Capital assets	<u>350,606</u>
Total all funds - Base level	\$11,303,925
Less estimated income - Base level	<u>6,974,833</u>
Total general fund - Base level	\$4,329,092

Subdivision 2.

VETERANS' AFFAIRS

Veterans' affairs	<u>\$653,668</u>
Total general fund - Base level	\$653,668
Total general fund - Section 1	\$4,982,760
Total special funds - Section 1	\$6,974,833
Total all funds - Section 1	\$11,957,593

SECTION 2. FUNDING ADJUSTMENTS OR ENHANCEMENTS INFORMATION. The amounts identified in this section represent the funding adjustments or enhancements to the base funding level for the veterans' home and department of veterans' affairs which are included in the appropriation in section 3 of this Act as follows:

Subdivision 1.

VETERANS' HOME

Salaries and wages	\$1,061,980
Operating expenses	337,222
Capital assets	(20,259)
Life safety improvements	<u>265,700</u>
Total all funds - Adjustments/enhancements	\$1,644,643
Less estimated income - Adjustments/enhancements	<u>1,846,257</u>
Total general fund - Adjustments/enhancements	(\$201,614)

Subdivision 2.

VETERANS' AFFAIRS

Veterans' affairs	<u>\$213,680</u>
Total general fund - Adjustments/enhancements	\$213,680
Total general fund - Section 2	\$12,066
Total special funds - Section 2	\$1,846,257
Total all funds - Section 2	\$1,858,323

SECTION 3. APPROPRIATION. The funds provided in this section, or so much of the funds as may be necessary, are appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, and from special funds derived from federal funds and other income, to the veterans' home and department of veterans' affairs for the purpose of defraying the expenses of that agency, for the biennium beginning July 1, 2007, and ending June 30, 2009, as follows:

Subdivision 1.

VETERANS' HOME

Salaries and wages	\$8,840,521
Operating expenses	3,512,000
Capital assets	330,347
Life safety improvements	<u>265,700</u>
Total all funds	\$12,948,568
Less estimated income	<u>8,821,090</u>
Total general fund appropriation	\$4,127,478

Subdivision 2.

VETERANS' AFFAIRS

Veterans' affairs	\$867,348
Total general fund appropriation	\$867,348
Grand total general fund appropriation - H.B. 1007	\$4,994,826
Grand total special funds appropriation - H.B. 1007	\$8,821,090
Grand total all funds appropriation - H.B. 1007	\$13,815,916

SECTION 4. PREPLANNING FUNDS - REIMBURSEMENT TO GENERAL FUND. The \$100,000 appropriated for preplanning costs for the new veterans' home in section 3 of this Act is to be included as part of the overall cost of the construction project and the veterans' home is to reimburse the general fund the \$100,000 prior to June 30, 2009, from federal matching funds available for this project.

SECTION 5. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO SIXTY-FIRST LEGISLATIVE ASSEMBLY. The total general fund appropriation in section 3 of this Act includes \$265,700 for the veterans' home and \$59,606 for the department of veterans' affairs for the one-time funding items identified in this section. This amount is not a part of the agencies' base budgets to be used in preparing the 2009-11 executive budget. The veterans' home and department of veterans' affairs shall report to the appropriations committees of the sixty-first legislative assembly on the use of this one-time funding for the biennium beginning July 1, 2007, and ending June 30, 2009.

Life safety improvements and preplanning	\$265,700
Secure filing system	38,250
Electronic storing and retrieving system	<u>21,356</u>
Total	\$325,306

SECTION 6. EMERGENCY. The appropriation of \$265,700 included in subdivision 1 of section 3 of this Act for life safety improvements and preplanning is declared to be an emergency measure.

Speaker of the House

President of the Senate

Chief Clerk of the House

Secretary of the Senate

This certifies that the within bill originated in the House of Representatives of the Sixtieth Legislative Assembly of North Dakota and is known on the records of that body as House Bill No. 1007 and that two-thirds of the members-elect of the House of Representatives voted in favor of said law.

Vote: Yeas 94 Nays 0 Absent 0

Speaker of the House

Chief Clerk of the House

This certifies that two-thirds of the members-elect of the Senate voted in favor of said law.

Vote: Yeas 45 Nays 0 Absent 2

President of the Senate

Secretary of the Senate

Received by the Governor at _____ M. on _____, 2007.

Approved at _____ M. on _____, 2007.

Governor

Filed in this office this _____ day of _____, 2007,
at _____ o'clock _____ M.

Secretary of State