

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1011

Page 1, line 17, replace "4,378,001" with "4,011,065"

Page 1, line 18, replace "92,014" with "(57,986)"

Page 1, line 19, replace "4,676,520" with "4,159,584"

Page 1, line 20, replace "926,269" with "(3,518,326)"

Page 1, line 21, replace "3,750,251" with "7,677,910"

Page 2, line 4, replace "35,376,823" with "35,009,887"

Page 2, line 5, replace "1,551,289" with "1,401,289"

Page 2, line 6, replace "39,496,128" with "38,979,192"

Page 2, line 7, replace "15,665,015" with "11,220,420"

Page 2, line 8, replace "23,831,113" with "27,758,772"

Page 2, line 10, replace "\$8,644,595" with "\$4,200,000"

Page 2, after line 21, insert:

"SECTION 6. SALARY EQUITY POOL - EFFECT ON SHARE OF STATEWIDE EQUITY POOL. The general fund appropriation included in section 3 of this Act includes \$200,000 of additional funding for salary equity adjustments for troopers and sergeants. The human resource management services division of the office of management and budget may not consider this additional funding in its calculation of the highway patrol's share of the statewide salary equity pool for the biennium beginning July 1, 2007, and ending June 30, 2009.

SECTION 7. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO SIXTY-FIRST LEGISLATIVE ASSEMBLY. The total general fund appropriation line item in section 3 of this Act includes \$842,000 for the one-time funding items identified in this section. This amount is not a part of the agency's base budget to be used in preparing the 2009-11 executive budget. The highway patrol shall report to the appropriations committees of the sixty-first legislative assembly on the use of this one-time funding for the biennium beginning July 1, 2007, and ending June 30, 2009.

In-car video equipment	\$642,000
Capitol security software	50,000
Automatic external defibrillators	150,000
Total	\$842,000"

Re-number accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1011 - Highway Patrol - House Action

	EXECUTIVE BUDGET	HOUSE CHANGES	HOUSE VERSION
Administration	\$2,568,016		\$2,568,016
Field operations	35,376,823	(\$366,936)	35,009,887
Law Enforcement Training Academy	1,551,289	(150,000)	1,401,289
Total all funds	\$39,496,128	(\$516,936)	\$38,979,192
Less estimated income	<u>15,665,015</u>	<u>(4,444,595)</u>	<u>11,220,420</u>
General fund	\$23,831,113	\$3,927,659	\$27,758,772
FTE	197.00	(4.00)	193.00

Dept. 504 - Highway Patrol - Detail of House Changes

	REMOVES NEW TROOPERS ¹	REMOVES NEW CAPITOL SECURITY POSITIONS ²	ADDS NEW TROOPERS ³	ADDS SALARY EQUITY FUNDING ⁴	REDUCES TRAINING FUNDING ⁵	ADDS EQUIPMENT ⁶
Administration						
Field operations	(\$716,936)	(\$358,468)	\$358,468	\$200,000		\$150,000
Law Enforcement Training Academy					(\$150,000)	
Total all funds	(\$716,936)	(\$358,468)	\$358,468	\$200,000	(\$150,000)	\$150,000
Less estimated income	<u>(193,972)</u>	<u>(96,986)</u>	<u>96,986</u>			
General fund	(\$522,964)	(\$261,482)	\$261,482	\$200,000	(\$150,000)	\$150,000
FTE	(4.00)	(2.00)	2.00	0.00	0.00	0.00
	CHANGES FUNDING SOURCE ⁷	TOTAL HOUSE CHANGES				
Administration						
Field operations		(\$366,936)				
Law Enforcement Training Academy		(150,000)				
Total all funds	\$0	(\$516,936)				
Less estimated income	<u>(4,250,623)</u>	<u>(4,444,595)</u>				
General fund	\$4,250,623	\$3,927,659				
FTE	0.00	(4.00)				

¹ This amendment removes the 4 new FTE trooper positions added in the executive budget for northern border security and for additional coverage in the Fargo area.

² Funding added in the executive budget for 2 new FTE Capitol security positions is removed.

³ This amendment adds 2 new FTE trooper positions, the responsibilities for each are as determined by the Highway Patrol superintendent.

⁴ This amendment adds \$200,000 from the general fund and allows the Highway Patrol to spend savings from within its 2007-09 biennium budget for providing salary equity adjustments for troopers and sergeants. This funding is in addition to the agency's share of the statewide salary equity pool. The agency may spend up to \$594,387 in total salary equity adjustments for the 2007-09 biennium. A section is added precluding the Human Resource Management Services Division of the Office of Management and Budget from considering the additional salary equity funding provided in this Act in its calculation of the Highway Patrol's share of the statewide salary equity pool.

⁵ Funding for training law enforcement officers and other emergency services providers across the state is reduced from \$400,000 to \$250,000.

⁶ Funding is added for the purchase of automatic external defibrillators for patrol units.

⁷ General fund support for the Highway Patrol is increased and funding from the highway tax distribution fund is reduced from \$8,644,595 to \$4,200,000.

A section is added identifying the one-time funding included in the budget and providing for a report to the 2009 Legislative Assembly on the agency's use of the one-time funding.