

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1011

That the Senate recede from its amendments as printed on pages 1153 and 1154 of the House Journal and pages 924 and 925 of the Senate Journal and that Engrossed House Bill No. 1011 be amended as follows:

Page 1, line 1, after "patrol" insert "and to authorize line item transfers"

Page 1, line 17, replace "4,011,065" with "4,190,299"

Page 1, line 19, replace "4,159,584" with "4,338,818"

Page 1, line 21, replace "7,677,910" with "7,857,144"

Page 2, line 4, replace "35,009,887" with "35,189,121"

Page 2, line 6, replace "38,979,192" with "39,158,426"

Page 2, line 8, replace "27,758,772" with "27,938,006"

Page 2, after line 28, insert:

**"SECTION 7. LINE ITEM TRANSFER - EXCEPTION - AUTHORIZATION.**

Notwithstanding section 54-16-04, the highway patrol may transfer up to \$100,000 from the field operations line item in section 3 of this Act to the law enforcement training academy line item in section 3 of this Act for the biennium beginning July 1, 2007, and ending June 30, 2009. The highway patrol shall notify the office of management and budget of any transfers made pursuant to this section.

**SECTION 8. ADDITIONAL TROOPER POSITION - BUDGET SECTION**

**REPORT.** The highway patrol may hire one additional FTE trooper position from funds appropriated to the patrol for the biennium beginning July 1, 2007, and ending June 30, 2009. Prior to filling this position, the highway patrol shall report to the budget section on the budget savings that resulted in funds being available for paying for this position and any additional costs relating to the position that may be necessary for the 2009-11 biennium."

Re-number accordingly

**STATEMENT OF PURPOSE OF AMENDMENT:**

**House Bill No. 1011 - Highway Patrol - Conference Committee Action**

|                                  | EXECUTIVE BUDGET  | HOUSE VERSION     | CONFERENCE COMMITTEE CHANGES | CONFERENCE COMMITTEE VERSION | SENATE VERSION    | COMPARISON TO SENATE |
|----------------------------------|-------------------|-------------------|------------------------------|------------------------------|-------------------|----------------------|
| Administration                   | \$2,568,016       | \$2,568,016       |                              | \$2,568,016                  | \$2,568,016       |                      |
| Field operations                 | 35,376,823        | 35,009,887        | \$179,234                    | 35,189,121                   | 35,726,823        | (\$537,702)          |
| Law Enforcement Training Academy | 1,551,289         | 1,401,289         |                              | 1,401,289                    | 1,401,289         |                      |
| Total all funds                  | \$39,496,128      | \$38,979,192      | \$179,234                    | \$39,158,426                 | \$39,696,128      | (\$537,702)          |
| Less estimated income            | <u>15,665,015</u> | <u>11,220,420</u> |                              | <u>11,220,420</u>            | <u>11,220,420</u> |                      |
| General fund                     | \$23,831,113      | \$27,758,772      | \$179,234                    | \$27,938,006                 | \$28,475,708      | (\$537,702)          |
| FTE                              | 197.00            | 193.00            | 2.00                         | 195.00                       | 197.00            | (2.00)               |

**Dept. 504 - Highway Patrol - Detail of Conference Committee Changes**

|                                  | RESTORES<br>TROOPER<br>POSITIONS <sup>1</sup> | TOTAL<br>CONFERENCE<br>COMMITTEE<br>CHANGES |
|----------------------------------|---|---|
| Administration                   |   |   |
| Field operations                 | \$179,234                                     | \$179,234                                   |
| Law Enforcement Training Academy | _____   | _____                                       |
| Total all funds                  | \$179,234                                     | \$179,234                                   |
| Less estimated income            | _____   | _____                                       |
| General fund                     | \$179,234                                     | \$179,234                                   |
| FTE                              | 2.00  | 2.00  |

<sup>1</sup> This amendment:

- Restores funding for 1 of the 4 FTE trooper positions added in the executive budget but removed by the House. An additional FTE trooper position is authorized, but in order to fill the position, the Highway Patrol must use savings from within its 2007-09 biennium budget and report to the Budget Section on the source of the savings and any additional costs relating to the position for the 2009-11 biennium. The Senate had restored funding for 4 FTE trooper positions removed by the House.
- Provides that 1 of the 2 new FTE trooper positions added by the House may be used for providing Capitol security services, the same as the Senate version.

A section is added allowing the Highway Patrol to transfer up to \$100,000 of the \$150,000 provided for purchasing automatic external defibrillators from the field operations line item to the Law Enforcement Training Academy line item to provide additional training for law enforcement officers and other emergency services providers. The Senate also added this section.