

PROPOSED AMENDMENTS TO SENATE BILL NO. 2002

Page 1, line 2, remove the second "and"

Page 1, line 3, after "state" insert "; and to provide for a report to the legislative assembly"

Page 2, line 7, replace "280,923" with "334,521"

Page 2, line 11, replace "(\$3,142,302)" with "(\$3,088,704)"

Page 2, line 13, replace "847,753" with "901,351"

Page 2, line 18, replace "824,253" with "877,851"

Page 2, line 20, replace "(\$3,165,802)" with "(\$3,112,204)"

Page 2, line 29, replace "2,583,525" with "2,637,123"

Page 3, line 2, replace "10,964,089" with "11,017,687"

Page 3, line 4, replace "5,010,116" with "5,063,714"

Page 3, line 9, replace "5,313,616" with "5,367,214"

Page 3, line 11, replace "11,267,589" with "11,321,187"

Page 3, after line 11, insert:

"SECTION 4. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO SIXTY-FIRST LEGISLATIVE ASSEMBLY. The total general fund appropriation line item in section 3 of this Act includes \$824,153 for a mainframe migration computer project which is a one-time funding item. This amount is not a part of the agency's base budget to be used in preparing the 2009-11 executive budget. The secretary of state shall report to the appropriations committees of the sixty-first legislative assembly on the use of this one-time funding for the biennium beginning July 1, 2007, and ending June 30, 2009."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2002 - Summary of House Action

	EXECUTIVE BUDGET	SENATE VERSION	HOUSE CHANGES	HOUSE VERSION
Secretary of State				
Total all funds	\$10,964,089	\$10,964,089	\$53,598	\$11,017,687
Less estimated income	5,953,973	5,953,973		5,953,973
General fund	\$5,010,116	\$5,010,116	\$53,598	\$5,063,714
Public Printing				
Total all funds	\$303,500	\$303,500	\$0	\$303,500
Less estimated income				

General fund	\$303,500	\$303,500	\$0	\$303,500
Bill Total				
Total all funds	\$11,267,589	\$11,267,589	\$53,598	\$11,321,187
Less estimated income	5,953,973	5,953,973		5,953,973
General fund	\$5,313,616	\$5,313,616	\$53,598	\$5,367,214

Senate Bill No. 2002 - Secretary of State - House Action

	EXECUTIVE BUDGET	SENATE VERSION	HOUSE CHANGES	HOUSE VERSION
Salaries and wages	\$2,583,525	\$2,583,525	\$53,598	\$2,637,123
Operating expenses	2,883,334	2,883,334		2,883,334
Petition review	8,000	8,000		8,000
Election reform	<u>5,489,230</u>	<u>5,489,230</u>		<u>5,489,230</u>
Total all funds	\$10,964,089	\$10,964,089	\$53,598	\$11,017,687
Less estimated income	<u>5,953,973</u>	<u>5,953,973</u>		<u>5,953,973</u>
General fund	\$5,010,116	\$5,010,116	\$53,598	\$5,063,714
FTE	27.00	27.00	0.00	27.00

Dept. 108 - Secretary of State - Detail of House Changes

	ADDS SALARY FUNDING ¹	TOTAL HOUSE CHANGES
Salaries and wages	\$53,598	\$53,598
Operating expenses		
Petition review		
Election reform		
Total all funds	<u>\$53,598</u>	<u>\$53,598</u>
Less estimated income		
General fund	\$53,598	\$53,598
FTE	0.00	0.00

¹ Funding is added to continue the salary levels for employees that received salary adjustments or reclassifications during the 2005-07 biennium.

A section is added identifying the one-time funding included in the budget and providing for a report to the 61st Legislative Assembly on the agency's use of the one-time funding.