

March 26, 2007

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2016

Page 1, line 2, after the second semicolon insert "to provide statements of legislative intent; to provide for a legislative council study;"

Page 2, line 21, replace "380,667" with "60,667"

Page 2, line 22, replace "(5,000,000)" with "(4,880,000)"

Page 2, line 28, replace "40,903,707" with "40,703,707"

Page 2, line 30, replace "(\$2,465,328)" with "(\$2,665,328)"

Page 3, line 2, replace "867,484" with "1,167,484"

Page 3, line 4, replace "603,556" with "503,556"

Page 3, line 9, replace "(\$8,262,448)" with "(\$8,062,448)"

Page 3, line 11, replace "2,716,273" with "2,916,273"

Page 3, line 24, replace "1,250,667" with "930,667"

Page 3, line 25, replace "329,514" with "449,514"

Page 3, line 31, replace "88,782,734" with "88,582,734"

Page 4, line 2, replace "13,979,901" with "13,779,901"

Page 4, line 5, replace "7,494,122" with "7,794,122"

Page 4, line 6, replace "3,929,400" with "3,829,400"

Page 4, line 10, replace "54,723,504" with "54,923,504"

Page 4, line 12, replace "7,831,945" with "8,031,945"

Page 4, after line 29, insert:

**"SECTION 6. LEGISLATIVE INTENT - DEPARTMENT OF EMERGENCY SERVICES ADVISORY COMMITTEE.** It is the intent of the legislative assembly that the adjutant general consider changing the membership of the department of emergency services advisory committee to remove representatives of the information technology department and the infragard and include representatives of the North Dakota healthcare association and North Dakota sheriffs association.

**SECTION 7. LEGISLATIVE INTENT - HOMELAND SECURITY FUNDING.** It is the intent of the legislative assembly that political subdivisions place a greater influence on allocations of federal homeland security funding to emergency services and medical providers.

**SECTION 8. LEGISLATIVE COUNCIL STUDY.** The legislative council shall consider studying, during the 2007-08 interim, the department of emergency services, including the division of homeland security and the division of state radio. The study should include a review of the allocation of federal homeland security funding, the operation of state radio, and potential changes to the 911 fee structure to continue salary equity funding provided in the 2007-09 biennium. The legislative council shall report its findings and recommendations, together with any legislation required to implement the recommendations, to the sixty-first legislative assembly.

**SECTION 9. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO SIXTY-FIRST LEGISLATIVE ASSEMBLY.** The total general fund appropriation line item in section 3 of this Act includes \$2,781,970 for the one-time funding items identified in this section. This amount is not part of the agency's base budget to be used in preparing the 2009-11 executive budget. The adjutant general shall report to the appropriations committees of the sixty-first legislative assembly on the use of this one-time funding for the biennium beginning July 1, 2007, and ending June 30, 2009.

Computer-aided dispatch project	\$980,000
Motorola lease purchase payment (general fund portion)	1,084,970
Special assessments	92,000
Deferred maintenance	<u>625,000</u>
Total	<u>\$2,781,970"</u>

Renumber accordingly

**STATEMENT OF PURPOSE OF AMENDMENT:**

**Senate Bill No. 2016 - Summary of House Action**

	EXECUTIVE BUDGET	SENATE VERSION	HOUSE CHANGES	HOUSE VERSION
Adjutant General				
Total all funds	\$88,782,734	\$88,782,734	(\$200,000)	\$88,582,734
Less estimated income	74,802,833	74,802,833		74,802,833
General fund	<u>\$13,979,901</u>	<u>\$13,979,901</u>	<u>(\$200,000)</u>	<u>\$13,779,901</u>
Department of Emergency Services				
Total all funds	\$54,623,504	\$54,723,504	\$200,000	\$54,923,504
Less estimated income	46,891,559	46,891,559		46,891,559
General fund	<u>\$7,731,945</u>	<u>\$7,831,945</u>	<u>\$200,000</u>	<u>\$8,031,945</u>
Bill Total				
Total all funds	\$143,406,238	\$143,506,238	\$0	\$143,506,238
Less estimated income	121,694,392	121,694,392		121,694,392
General fund	<u>\$21,711,846</u>	<u>\$21,811,846</u>	<u>\$0</u>	<u>\$21,811,846</u>

**Senate Bill No. 2016 - Adjutant General - House Action**

	EXECUTIVE BUDGET	SENATE VERSION	HOUSE CHANGES	HOUSE VERSION
Salaries and wages	\$4,466,546	\$4,466,546		\$4,466,546
Operating expenses	3,898,828	3,898,828		3,898,828
Capital assets	1,250,667	1,250,667	(\$320,000)	930,667
Grants	329,514	329,514	120,000	449,514
Civil Air Patrol	160,163	160,163		160,163
Tuition, recruiting, and retention	2,407,500	2,407,500		2,407,500
Air Guard contract	9,480,731	9,480,731		9,480,731
Army Guard contract	66,433,863	66,433,863		66,433,863
Veterans' Cemetery	<u>354,922</u>	<u>354,922</u>		<u>354,922</u>
Total all funds	\$88,782,734	\$88,782,734	(\$200,000)	\$88,582,734
Less estimated income	<u>74,802,833</u>	<u>74,802,833</u>		<u>74,802,833</u>
General fund	\$13,979,901	\$13,979,901	(\$200,000)	\$13,779,901
FTE	176.00	176.00	0.00	176.00

**Dept. 540 - Adjutant General - Detail of House Changes**

	REMOVES FUNDING FOR PAYOFF OF SPECIAL ASSESSMENTS 1	PROVIDES FUNDING FOR PAYMENT OF SPECIAL ASSESSMENTS 2	PROVIDES FUNDING FOR ARMORY LEASE PAYMENTS OR MAINTENANCE 3	TOTAL HOUSE CHANGES
Salaries and wages				
Operating expenses				
Capital assets	(\$470,000)	\$150,000		(\$320,000)
Grants			\$120,000	120,000
Civil Air Patrol				
Tuition, recruiting, and retention				
Air Guard contract				
Army Guard contract				
Veterans' Cemetery				
<b>Total all funds</b>	<b>(\$470,000)</b>	<b>\$150,000</b>	<b>\$120,000</b>	<b>(\$200,000)</b>
Less estimated income				
General fund	(\$470,000)	\$150,000	\$120,000	(\$200,000)
FTE	0.00	0.00	0.00	0.00

1 This amendment removes one-time funding from the general fund of \$470,000 included in the executive budget for the payoff of special assessments.

2 This amendment provides funding from the general fund of \$150,000 for special assessment annual installments and delinquent balances. Of the \$150,000, \$58,000 is considered base funding and \$92,000 is considered one-time funding.

3 This amendment provides funding from the general fund of \$120,000 for increasing lease payments or providing deferred maintenance grants to political subdivision-owned armories as determined appropriate by the Adjutant General.

This amendment also adds a section identifying one-time funding for the 2007-09 biennium.

**Senate Bill No. 2016 - Department of Emergency Services - House Action**

	EXECUTIVE BUDGET	SENATE VERSION	HOUSE CHANGES	HOUSE VERSION
Salaries and wages	\$7,494,122	\$7,494,122	\$300,000	\$7,794,122
Operating expenses	3,829,400	3,929,400	(100,000)	3,829,400
Capital assets	1,525,347	1,525,347		1,525,347
Grants	40,794,635	40,794,635		40,794,635
Radio communications	<u>980,000</u>	<u>980,000</u>		<u>980,000</u>
<b>Total all funds</b>	<b>\$54,623,504</b>	<b>\$54,723,504</b>	<b>\$200,000</b>	<b>\$54,923,504</b>
Less estimated income	<u>46,891,559</u>	<u>46,891,559</u>		<u>46,891,559</u>
General fund	\$7,731,945	\$7,831,945	\$200,000	\$8,031,945
FTE	56.00	56.00	0.00	56.00

**Dept. 542 - Department of Emergency Services - Detail of House Changes**

	PROVIDES FUNDING FOR SALARY EQUITY AND PAY GRADE ADJUSTMENTS 1	REMOVES FUNDING FOR MAPPING PROJECT 2	TOTAL HOUSE CHANGES
Salaries and wages	\$300,000		\$300,000
Operating expenses		(\$100,000)	(100,000)
Capital assets			
Grants			
Radio communications			
<b>Total all funds</b>	<b>\$300,000</b>	<b>(\$100,000)</b>	<b>\$200,000</b>
Less estimated income			
General fund	\$300,000	(\$100,000)	\$200,000
FTE	0.00	0.00	0.00

1 This amendment provides funding of \$300,000 from the general fund for salary equity increases and pay grade adjustments for State Radio employees based on a compensation plan established by the Adjutant General and State Radio employees.

2 This amendment removes funding of \$100,000 from the general fund added by the Senate for a mapping project.

This amendment also:

- Adds a section of legislative intent regarding the Department of Emergency Services Advisory Committee.
- Adds a section of legislative intent regarding homeland security funding.
- Adds a section providing for a Legislative Council study.
- Adds a section identifying one-time funding for the 2007-09 biennium.