

PROPOSED AMENDMENTS TO SENATE BILL NO. 2017

Page 1, line 2, after "department" insert "; and to declare an emergency"

Page 2, line 2, replace "(911,938)" with "(871,688)"

Page 2, line 7, replace "(800,000)" with "0"

Page 2, line 8, replace "3,690,052" with "4,530,302"

Page 2, line 18, replace "5,252,184" with "5,292,434"

Page 2, line 24, replace "680,000" with "680,000"

Page 2, after line 24, insert:

"Ramp improvements and marina development 800,000"

Page 2, line 25, replace "54,891,111" with "55,731,361"

Page 2, after line 25, insert:

"SECTION 4. APPROPRIATION - WILDLIFE SERVICES - AGRICULTURE COMMISSIONER. There is appropriated from special funds the sum of \$130,000, or so much of the sum as may be necessary, to the game and fish department to be provided to the agriculture commissioner for the payment of wildlife services for the period beginning with the effective date of this Act and ending June 30, 2007.

SECTION 5. EMERGENCY. The \$800,000 included in the ramp improvements and marina development line item included in section 3 of this Act and the appropriation provided in section 4 of this Act are declared to be emergency measures."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2017 - Game and Fish Department - Senate Action

	EXECUTIVE BUDGET	SENATE CHANGES	SENATE VERSION
Salaries and wages	\$19,033,535		\$19,033,535
Operating expenses	11,690,087		11,690,087
Capital assets	3,284,241		3,284,241
Grants	5,252,184	\$40,250	5,292,434
Land habitat and deer depredation	12,286,351		12,286,351
Noxious weed control	450,000		450,000
Grants, gifts, and donations	500,000		500,000
Nongame wildlife conservation	120,000		120,000
Lonetree Reservoir	1,594,713		1,594,713
Wildlife services	680,000		680,000
Ramp improvements and marina development		800,000	800,000
Total all funds	\$54,891,111	\$840,250	\$55,731,361
Less estimated income	<u>54,891,111</u>	<u>840,250</u>	<u>55,731,361</u>
General fund	\$0	\$0	\$0

FTE 155.00 0.00 155.00

Dept. 720 - Game and Fish Department - Detail of Senate Changes

	REMOVES FUNDING FOR BOAT RAMP IMPROVEMENTS ¹	ADDS FUNDING FOR SWEETBRIAR REPAIRS ²	ADDS FUNDING FOR RAMP IMPROVEMENTS AND MARINA DEVELOPMENT	TOTAL SENATE CHANGES
Salaries and wages				
Operating expenses				
Capital assets				
Grants	(\$259,750)	\$300,000		\$40,250
Land habitat and deer depredation				
Noxious weed control				
Grants, gifts, and donations				
Nongame wildlife conservation				
Lonetree Reservoir				
Wildlife services				
Ramp improvements and marina development			\$800,000	800,000
Total all funds	<u>(\$259,750)</u>	<u>\$300,000</u>	<u>\$800,000</u>	<u>\$840,250</u>
Less estimated income	<u>(259,750)</u>	<u>300,000</u>	<u>800,000</u>	<u>840,250</u>
General fund	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00

¹ Removes funding for boat ramp improvements at Fort Stevenson State Park and Graham's Island. This funding is declared an emergency.

² Increases the grants, gifts, and donations line item by \$300,000 for Sweetbriar repairs.

Adds a separate section appropriating \$130,000 for wildlife services for the 2005-07 biennium and declares this an emergency.