

**Sixtieth Legislative Assembly of North Dakota
In Regular Session Commencing Wednesday, January 3, 2007**

HOUSE BILL NO. 1522
(Representatives Berg, Boucher)
(Senators Stenehjem, O'Connell)
(Approved by the Delayed Bills Committee)

AN ACT to provide an appropriation for defraying the expenses of the various divisions under the supervision of the director of the office of management and budget; to provide an exemption; and to provide legislative intent.

BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

SECTION 1. BASE LEVEL FUNDING INFORMATION. The amounts identified in this section represent the base level funding component appropriated to the office of management and budget in section 3 of this Act as follows:

Salaries and wages	\$13,595,086
Operating expenses	11,341,106
Capital assets	3,999,000
Grants	389,000
Prairie public broadcasting	1,337,138
Procurement assistance study	150,000
Centers of excellence	<u>36,000,000</u>
Total all funds - Base level	\$66,811,330
Less estimated income - Base level	46,655,319
Total general fund - Base level	\$20,156,011

SECTION 2. FUNDING ADJUSTMENTS OR ENHANCEMENTS INFORMATION. The amounts identified in this section represent the funding adjustments or enhancements to the base funding level for the office of management and budget which are included in the appropriation in section 3 of this Act as follows:

Salaries and wages	\$1,625,058
Operating expenses	151,030
Capital assets	646,019
Grants	(335,000)
Prairie public broadcasting	(1,337,138)
Procurement assistance study	(150,000)
Centers of excellence	<u>(36,000,000)</u>
Total all funds - Adjustments/enhancements	(\$35,400,031)
Less estimated income - Adjustments/enhancements	<u>(38,224,959)</u>
Total general fund - Adjustments/enhancements	\$2,824,928

SECTION 3. APPROPRIATION. The funds provided in this section, or so much of the funds as may be necessary, are appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, and from special funds derived from federal funds and other income, to the office of management and budget for the purpose of defraying the expenses of that agency, for the biennium beginning July 1, 2007, and ending June 30, 2009, as follows:

Salaries and wages	\$15,220,144
Operating expenses	11,492,136
Capital assets	4,645,019
Grants	<u>54,000</u>

Total all funds	\$31,411,299
Less estimated income	<u>8,430,360</u>
Total general fund appropriation	\$22,980,939

SECTION 4. EXEMPTION. The amount appropriated for the fiscal management division, as contained in section 3 of chapter 15 of the 2005 Session Laws is not subject to the provisions of section 54-44.1-11. Any unexpended funds from this appropriation are available for continued development and operating costs of the accounting, management, and payroll systems, during the biennium beginning July 1, 2007, and ending June 30, 2009.

SECTION 5. CAPITOL BUILDING FUND. The amount of \$750,000, or so much of the sum as may be necessary, included in the estimated income line item in section 3 of this Act, is to be spent by the facility management division from the capitol building fund during the biennium beginning July 1, 2007, and ending June 30, 2009.

SECTION 6. INTENT. Within the authority included in section 3 of this Act are the following grants and special items:

Boys and girls clubwork	\$53,000
State contingencies	\$500,000
State memberships and related expenses	\$581,000
Unemployment insurance	\$1,500,000
Capitol grounds planning commission	\$25,000

SECTION 7. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO SIXTY-FIRST LEGISLATIVE ASSEMBLY. The total general fund appropriation line item in section 3 of this Act includes \$3,000,000 for the one-time funding item identified in this section. This amount is not a part of the agency's base budget to be used in preparing the 2009-11 executive budget. The office of management and budget shall report to the appropriations committees of the sixty-first legislative assembly on the use of this one-time funding for the biennium beginning July 1, 2007, and ending June 30, 2009.

Deferred maintenance	\$3,000,000
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Speaker of the House

President of the Senate

Chief Clerk of the House

Secretary of the Senate

This certifies that the within bill originated in the House of Representatives of the Sixtieth Legislative Assembly of North Dakota and is known on the records of that body as House Bill No. 1522.

House Vote: Yeas 93 Nays 1 Absent 0

Senate Vote: Yeas 46 Nays 0 Absent 1

Chief Clerk of the House

Received by the Governor at _____ M. on _____, 2007.

Approved at _____ M. on _____, 2007.

Governor

Filed in this office this _____ day of _____, 2007,

at _____ o'clock _____ M.

Secretary of State