

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1004

Page 1, line 4, after "Code" insert "and section 28 of chapter 167 of the 2005 Session Laws", after "immunizations" insert "and the contingent distribution of state school aid payments", and after "and" insert "to declare an emergency."

Page 1, remove line 5

Page 1, line 24, replace "19,982,693" with "20,748,893"

Page 2, line 2, replace "14,625,610" with "14,975,610"

Page 2, line 5, replace "42,349,960" with "43,466,160"

Page 2, line 7, replace "5,408,059" with "6,524,259"

Page 2, line 14, replace "45,596,674" with "46,362,874"

Page 2, line 16, replace "56,457,776" with "56,807,776"

Page 2, line 19, replace "168,089,084" with "169,205,284"

Page 2, line 21, replace "18,876,963" with "19,993,163"

Page 2, after line 21, insert:

"SECTION 4. APPROPRIATION - MORGUE BRANCH LOCATION. There is appropriated out of special funds in the permanent oil tax trust fund the sum of \$1,500,000, or so much of the sum as may be necessary, to the state department of health to construct a facility to be used as a branch of the state morgue at the university of North Dakota school of medicine and health sciences, for the biennium beginning July 1, 2007, and ending June 30, 2009. The state department of health may use up to \$75,000 of this amount for its expenses in providing oversight of the project and to provide funding for coroner-requested autopsies at the new morgue during the remainder of the biennium. The project may be augmented with additional federal funding, grants, and other funding sources from the university of North Dakota or the state department of health. The morgue branch facility is to be under the control of the university of North Dakota school of medicine and health sciences. The university of North Dakota and the state department of health shall jointly sign all requests for proposal, construction contracts, and change orders relating to the project. The state department of health shall reimburse the university of North Dakota for the project based on final expenditure reports of actual project costs. To facilitate addressing public health issues related to death investigations, state forensic examiner services must continue to be provided by the state department of health, and the department must be the central repository for all coroner reports and autopsy reports for the coroner death investigations."

Page 4, remove lines 1 through 4

Page 4, line 6, remove "general fund" and remove "line item"

Page 4, line 7, replace "section" with "sections", after "3" insert "and 4", after "\$2,010,135" insert "from the general fund and \$1,500,000 from the permanent oil tax trust fund", and replace "this" with "those sections"

Page 4, line 8, remove "section"

Page 4, after line 12, insert:

"State morgue - University of North Dakota branch facility	1,500,000
Total	\$3,510,135

SECTION 10. AMENDMENT. Section 28 of chapter 167 of the 2005 Session Laws is amended and reenacted as follows:

SECTION 28. CONTINGENCY. If any moneys appropriated for per student payments and transportation payments in the grants - state school aid line item in House Bill No. 1013, as approved by the fifty-ninth legislative assembly, remain after payment of all statutory obligations for per student and transportation payments during the biennium beginning July 1, 2005, and ending June 30, 2007, and after the superintendent of public instruction has fulfilled any directives contained in section 27 of this Act, the superintendent shall distribute the remaining moneys as follows:

1. The superintendent of public instruction shall use the first \$450,000, or so much of that amount as may be necessary, to provide additional payments to school districts serving English language learners in accordance with section 15.1-27-12.
2. The superintendent of public instruction shall use the next \$1,000,000, or so much of that amount as may be necessary, for the purpose of providing additional per student payments to school districts participating in eligible educational associations in accordance with section 32 of this Act.
3. The superintendent of public instruction shall transfer the next \$1,000,000, or so much of that amount as may be necessary, to the state department of health for the purpose of providing grants to single school districts, multiple school districts, or educational associations governed by joint powers agreements, to initiate or enhance school nursing services. Grants awarded under this subsection are conditioned upon the recipient contributing a matching amount. The state department of health may use up to \$120,000 of the amount provided in this subsection to employ one individual, on a full-time equivalent basis, for the purpose of implementing, overseeing, and evaluating the program.
4. The superintendent of public instruction shall use the remainder of the moneys to provide additional per student payments on a prorated basis according to the latest available average daily membership of each school district.

SECTION 11. SPECIAL FUNDS APPROPRIATION - SCHOOL NURSES. There is appropriated \$1,000,000, as made available pursuant to section 10 of this Act, to the state department of health to initiate or enhance school nursing services for the biennium beginning July 1, 2007, and ending June 30, 2009.

SECTION 12. EMERGENCY. Section 10 this Act is declared to be an emergency measure."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1004 - State Department of Health - Senate Action

	EXECUTIVE BUDGET	HOUSE VERSION	SENATE CHANGES	SENATE VERSION
Salaries and wages	\$37,715,624	\$37,747,905		\$37,747,905
Operating expenses	33,335,674	45,596,674	\$766,200	46,362,874
Capital assets	1,817,383	1,817,383		1,817,383
Grants	55,102,776	56,457,776	350,000	56,807,776
Tobacco prevention and control	9,473,554	8,919,346		8,919,346
WIC food payments	<u>17,550,000</u>	<u>17,550,000</u>		<u>17,550,000</u>
Total all funds	\$154,995,011	\$168,089,084	\$1,116,200	\$169,205,284
Less estimated income	<u>136,940,183</u>	<u>149,212,121</u>		<u>149,212,121</u>
General fund	\$18,054,828	\$18,876,963	\$1,116,200	\$19,993,163
FTE	331.50	330.50	1.00	331.50

Dept. 301 - State Department of Health - Detail of Senate Changes

	ADDS FOOD AND LODGING POSITION 1	ADDS FUNDING FOR WOMEN'S WAY PROGRAM 2	ADDS FUNDING FOR DOMESTIC VIOLENCE GRANTS 3	TOTAL SENATE CHANGES
Salaries and wages				
Operating expenses		\$766,200		\$766,200
Capital assets				
Grants			\$350,000	350,000
Tobacco prevention and control				
WIC food payments				
Total all funds	\$0	\$766,200	\$350,000	\$1,116,200
Less estimated income				
General fund	\$0	\$766,200	\$350,000	\$1,116,200
FTE	1.00	0.00	0.00	1.00

1 Adds authority for 1 FTE field environmental health practitioner for food and lodging inspections.

2 The Senate added funding for the Women's Way program.

3 The Senate added funding for domestic violence grants.

The Senate appropriated \$1.5 million from the permanent oil tax trust fund to the State Department of Health to construct a morgue branch facility at the University of North Dakota School of Medicine and Health Sciences.

The Senate removed the intent section in Engrossed House Bill No. 1004 relating to use of funding from the community health trust fund for media campaigns.

The Senate provided a contingent appropriation from the balance of per student payments and transportation payments available as of June 30, 2007, for providing grants on a matching basis for school nursing services.