

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1004

That the Senate recede from its amendments as printed on pages 1370-1372 of the House Journal and pages 990-992 of the Senate Journal and that Engrossed House Bill No. 1004 be amended as follows:

Page 1, line 4, after "immunizations" insert "; to provide legislative intent; to provide for a demonstration project; to provide for a legislative council study; to provide for a report to the legislative council"

Page 1, line 5, replace "legislative intent" with "an expiration date"

Page 1 line 24, replace "19,982,693" with "20,232,693"

Page 2, line 2, replace "14,625,610" with "14,975,610"

Page 2, line 5, replace "42,349,960" with "42,949,960"

Page 2, line 6, replace "36,941,901" with "37,191,901"

Page 2, line 7, replace "5,408,059" with "5,758,059"

Page 2, line 14, replace "45,596,674" with "45,846,674"

Page 2, line 16, replace "56,457,776" with "56,807,776"

Page 2, line 19, replace "168,089,084" with "168,689,084"

Page 2, line 20, replace "149,212,121" with "149,462,121"

Page 2, line 21, replace "18,876,963" with "19,226,963"

Page 2, after line 21, insert:

"SECTION 4. APPROPRIATION - MORGUE BRANCH LOCATION. There is appropriated from special funds the sum of \$1,500,000, or so much of the sum as may be necessary, \$250,000 of which is from the permanent oil tax trust fund, to the state department of health to construct a facility to be used as a branch of the state morgue at the university of North Dakota school of medicine and health sciences, for the biennium beginning July 1, 2007, and ending June 30, 2009. The state department of health may use up to \$75,000 of this amount for its expenses in providing oversight of the project and to provide funding for coroner-requested autopsies at the new morgue during the remainder of the biennium. The project may be augmented with additional federal funding, grants, and other funding sources from the university of North Dakota or the state department of health. The morgue branch facility is to be under the control of the university of North Dakota school of medicine and health sciences. The university of North Dakota and the state department of health shall jointly sign all requests for proposal, construction contracts, and change orders relating to the project. The state department of health shall reimburse the university of North Dakota for the project based on final expenditure reports of actual project costs. To facilitate addressing public health issues related to death investigations, state forensic examiner services must continue to be provided by the state department of health, and the

department must be the central repository for all coroner reports and autopsy reports for the coroner death investigations. In addition to providing autopsies, the facility is to be used by the university of North Dakota school of medicine and health sciences to address issues relating to donation and collection of tissues and organs and providing education to medical students."

Page 4, replace lines 1 through 4 with:

"SECTION 9. LEGISLATIVE COUNCIL STUDY - EMERGENCY MEDICAL SERVICES. The legislative council shall consider studying, during the 2007-08 interim, the emergency medical services system within the state, including funding, demographics, and impact on rural areas. The legislative council shall report its findings and recommendations, together with any legislation required to implement the recommendations, to the sixty-first legislative assembly.

SECTION 10. LEGISLATIVE INTENT - CHILDHOOD IMMUNIZATION PROGRAM FUNDING. It is the intent of the sixtieth legislative assembly that the funding appropriated in House Bill No. 1435 be used only for a childhood immunization program and is limited to the lesser of the total appropriation or the amount necessary for a childhood immunization program."

Page 4, line 6, remove "general fund" and remove "line item"

Page 4, line 7, replace "section" with "sections", after "3" insert "and 4", after "\$2,010,135" insert "from the general fund and \$250,000 from the permanent oil tax trust fund", and replace the second "this" with "these"

Page 4, line 8, replace "section" with "sections"

Page 4, after line 12, insert:

"State morgue - University of North Dakota branch facility	<u>250,000</u>
Total	\$2,260,135

SECTION 12. DEMONSTRATION PROJECT FOR VOLUNTARY SURVEYS DURING MAJOR CONSTRUCTION OR RENOVATION OF BASIC CARE AND LONG-TERM CARE FACILITIES - CONTINUING APPROPRIATION - REPORT TO LEGISLATIVE COUNCIL.

1. During the 2007-09 biennium, the state department of health shall design and implement a demonstration project through which the department offers a life safety survey process for basic care facilities and long-term care facilities to access voluntarily during and at the conclusion of a construction project, renovation project, or construction and renovation project that costs more than three million dollars.
2. The department may charge a reasonable fee for a life safety survey performed under this section to cover the food, lodging, and transportation expenses of surveyors performing the surveys. Revenues derived from the fees collected under this subsection must be deposited in the state department of health's operating fund in the state treasury and are appropriated as a continuing appropriation to the state department of health for the purpose of funding the demonstration project under this section.
3. The department shall design and perform the demonstration project in a manner that will provide the surveyor who performs a life safety survey under this section does not violate the federal requirements associated with

medicare certified life safety surveys. The department shall perform the demonstration project within the department's 2007-09 appropriation and staffing levels.

4. Before August 1, 2008, the department shall provide a report to the legislative council regarding the status of the demonstration project, including the feasibility and desirability of making the program permanent and whether the department will be recommending any legislation to make the program permanent.

SECTION 13. EXPIRATION DATE. Section 12 of this Act is effective through June 30, 2009, and after that date is ineffective."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1004 - State Department of Health - Conference Committee Action

	EXECUTIVE BUDGET	HOUSE VERSION	CONFERENCE COMMITTEE CHANGES	CONFERENCE COMMITTEE VERSION	SENATE VERSION	COMPARISON TO SENATE
Salaries and wages	\$37,715,624	\$37,747,905		\$37,747,905	\$37,747,905	
Operating expenses	33,335,674	45,596,674	\$250,000	45,846,674	46,362,874	(\$516,200)
Capital assets	1,817,383	1,817,383		1,817,383	1,817,383	
Grants	55,102,776	56,457,776	350,000	56,807,776	56,807,776	
Tobacco prevention and control	9,473,554	8,919,346		8,919,346	8,919,346	
WIC food payments	17,550,000	17,550,000		17,550,000	17,550,000	
Morgue branch location			1,500,000	1,500,000	1,500,000	
School nursing services					1,000,000	(1,000,000)
Total all funds	\$154,995,011	\$168,089,084	\$2,100,000	\$170,189,084	\$171,705,284	(\$1,516,200)
Less estimated income	<u>136,940,183</u>	<u>149,212,121</u>	<u>1,750,000</u>	<u>150,962,121</u>	<u>151,712,121</u>	<u>(750,000)</u>
General fund	\$18,054,828	\$18,876,963	\$350,000	\$19,226,963	\$19,993,163	(\$766,200)
FTE	331.50	330.50	1.00	331.50	332.50	(1.00)

Dept. 301 - State Department of Health - Detail of Conference Committee Changes

	ADDS FOOD AND LODGING POSITION 1	ADDS FUNDING FOR DOMESTIC VIOLENCE GRANTS 2	ADDS FUNDING FOR MORGUE BRANCH LOCATION 3	ADDS FUNDING FOR WOMEN'S WAY PROGRAM 4	TOTAL CONFERENCE COMMITTEE CHANGES
Salaries and wages					
Operating expenses				\$250,000	\$250,000
Capital assets					
Grants		\$350,000			350,000
Tobacco prevention and control					
WIC food payments					
Morgue branch location			\$1,500,000		1,500,000
School nursing services					
Total all funds	\$0	\$350,000	\$1,500,000	\$250,000	\$2,100,000
Less estimated income			<u>1,500,000</u>	<u>250,000</u>	<u>1,750,000</u>
General fund	\$0	\$350,000	\$0	\$0	\$350,000
FTE	1.00	0.00	0.00	0.00	1.00

¹ Adds authority for 1 FTE field environmental health practitioner for food and lodging inspections. The conference committee agreed to the Senate action for this position.

² The Senate added funding for domestic violence grants. The conference committee agreed to this action.

³ The Senate added funding from the permanent oil tax trust fund to the State Department of Health to construct a morgue branch facility at the University of North Dakota School of Medicine and Health Sciences. The conference committee changed the funding source to \$250,000 from the permanent oil tax trust fund and \$1,250,000 from other funds.

⁴ The conference committee provided \$250,000 from the permanent oil tax trust fund for the Women's Way program. The Senate provided \$766,200 for the program from the general fund.

The Senate removed the intent section in Engrossed House Bill No. 1004 relating to use of funding from the community health trust fund for media campaigns. The conference committee agreed to this action.

The Senate provided a contingent appropriation from the balance of per student payments and transportation payments available as of June 30, 2007, for providing grants on a matching basis for school nursing services. The conference committee removed this funding.

The conference committee added a section providing for a Legislative Council study of emergency medical services during the 2007-08 interim.

The conference committee added a section providing for a demonstration project to be conducted during the 2007-09 biennium for voluntary surveys during major construction or renovation of basic care and long-term care facilities.

The conference committee added an intent section providing that the appropriation in House Bill No. 1435 be limited to the amount needed for a childhood immunization program.