

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1005

Page 1, line 16, replace "134,537" with "169,243"

Page 1, line 18, replace "156,537" with "191,243"

Page 1, line 20, replace "171,537" with "206,243"

Page 2, line 3, replace "477,939" with "512,645"

Page 2, line 5, replace "563,834" with "598,540"

Page 2, line 7, replace "558,834" with "593,540"

Renumber accordingly

**STATEMENT OF PURPOSE OF AMENDMENT:**

**House Bill No. 1005 - Indian Affairs Commission - Senate Action**

	EXECUTIVE BUDGET	HOUSE VERSION	SENATE CHANGES	SENATE VERSION
Salaries and wages	\$485,859	\$477,939	\$34,706	\$512,645
Operating expenses	<u>85,895</u>	<u>85,895</u>		<u>85,895</u>
Total all funds	\$571,754	\$563,834	\$34,706	\$598,540
Less estimated income	<u>5,000</u>	<u>5,000</u>		<u>5,000</u>
General fund	\$566,754	\$558,834	\$34,706	\$593,540
FTE	4.00	4.00	0.00	4.00

**Dept. 316 - Indian Affairs Commission - Detail of Senate Changes**

	PROVIDES ADDITIONAL FUNDING FOR EDUCATION COORDINATOR <sup>1</sup>	TOTAL SENATE CHANGES
Salaries and wages	\$34,706	\$34,706
Operating expenses		
Total all funds	\$34,706	\$34,706
Less estimated income		
General fund	\$34,706	\$34,706
FTE	0.00	0.00

<sup>1</sup> This amendment provides an additional \$28,000 in salary and \$6,706 in benefits for the education coordinator position.