

**HOUSE BILL NO. 1006**

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the aeronautics  
2 commission.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. BASE LEVEL FUNDING INFORMATION.** The amounts identified in this  
5 section represent the base level funding component appropriated to the aeronautics  
6 commission in section 3 of this Act as follows:

|    |                                    |                  |
|----|------------------------------------|------------------|
| 7  | Salaries and wages                 | \$716,099        |
| 8  | Operating expenses                 | 1,892,706        |
| 9  | Capital assets                     | 134,000          |
| 10 | Grants                             | <u>3,047,500</u> |
| 11 | Total all funds - Base level       | \$5,790,305      |
| 12 | Less estimated income - Base level | <u>5,240,118</u> |
| 13 | Total general fund - Base level    | \$550,187        |

14 **SECTION 2. FUNDING ADJUSTMENTS OR ENHANCEMENTS INFORMATION.** The  
15 amounts identified in this section represent the funding adjustments or enhancements to the  
16 base funding level for the aeronautics commission which are included in the appropriation in  
17 section 3 of this Act as follows:

|    |  |                  |
|----|--|------------------|
| 18 | Salaries and wages                               | \$87,441         |
| 19 | Operating expenses                               | 67,598           |
| 20 | Capital assets                                   | 600,000          |
| 21 | Grants   | <u>527,500</u>   |
| 22 | Total all funds - Adjustments/enhancements       | \$1,282,539      |
| 23 | Less estimated income - Adjustments/enhancements | <u>1,282,726</u> |
| 24 | Total general fund - Adjustments/enhancements    | (\$187)          |

1           **SECTION 3. APPROPRIATION.** The funds provided in this section, or so much of the  
2 funds as may be necessary, are appropriated out of any moneys in the general fund in the state  
3 treasury, not otherwise appropriated, and from special funds derived from federal funds and  
4 other income, to the aeronautics commission for the purpose of defraying the expenses of that  
5 agency, for the biennium beginning July 1, 2007, and ending June 30, 2009, as follows:

|    |                                  |                  |
|----|----------------------------------|------------------|
| 6  | Salaries and wages               | \$803,540        |
| 7  | Operating expenses               | 1,960,304        |
| 8  | Capital assets                   | 734,000          |
| 9  | Grants                           | <u>3,575,000</u> |
| 10 | Total all funds                  | \$7,072,844      |
| 11 | Less estimated income            | <u>6,522,844</u> |
| 12 | Total general fund appropriation | \$550,000        |