

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1006

Page 1, line 2, replace "; and to create and enact a new section to chapter 2-05 of the North Dakota" with a period

Page 1, remove line 3

Page 2, remove lines 15 through 30

Page 3, remove lines 1 through 15

Renumber accordingly

**STATEMENT OF PURPOSE OF AMENDMENT:**

**House Bill No. 1006 - Aeronautics Commission - Senate Action**

|                                            | EXECUTIVE<br>BUDGET | HOUSE<br>VERSION | SENATE<br>CHANGES | SENATE<br>VERSION |
|--------------------------------------------|---------------------|------------------|-------------------|-------------------|
| Salaries and wages                         | \$803,540           | \$803,540        |                   | \$803,540         |
| Operating expenses                         | 1,960,304           | 1,960,304        |                   | 1,960,304         |
| Capital assets                             | 734,000             | 734,000          |                   | 734,000           |
| Grants                                     | 3,575,000           | 3,575,000        |                   | 3,575,000         |
| Rural airport economic<br>development fund |                     | 900,000          | (\$900,000)       |                   |
| Transfer from general fund                 |                     | <u>900,000</u>   | <u>(900,000)</u>  |                   |
| Total all funds                            | \$7,072,844         | \$8,872,844      | (\$1,800,000)     | \$7,072,844       |
| Less estimated income                      | <u>6,522,844</u>    | <u>7,422,844</u> | <u>(900,000)</u>  | <u>6,522,844</u>  |
| General fund                               | \$550,000           | \$1,450,000      | (\$900,000)       | \$550,000         |
| FTE                                        | 6.00                | 6.00             | 0.00              | 6.00              |

**Dept. 412 - Aeronautics Commission - Detail of Senate Changes**

|                                            | REMOVES<br>FUNDING<br>FOR THE<br>RURAL<br>AIRPORT<br>ECONOMIC<br>DEVELOPMENT<br>FUND <sup>1</sup> | TOTAL<br>SENATE<br>CHANGES |
|--------------------------------------------|---------------------------------------------------------------------------------------------------|----------------------------|
| Salaries and wages                         |                                                                                                   |                            |
| Operating expenses                         |                                                                                                   |                            |
| Capital assets                             |                                                                                                   |                            |
| Grants                                     |                                                                                                   |                            |
| Rural airport economic<br>development fund | (\$900,000)                                                                                       | (\$900,000)                |
| Transfer from general fund                 | <u>(900,000)</u>                                                                                  | <u>(900,000)</u>           |
| Total all funds                            | (\$1,800,000)                                                                                     | (\$1,800,000)              |
| Less estimated income                      | <u>(900,000)</u>                                                                                  | <u>(900,000)</u>           |
| General fund                               | (\$900,000)                                                                                       | (\$900,000)                |
| FTE                                        | 0.00                                                                                              | 0.00                       |

<sup>1</sup> This amendment removes Sections 4 through 6 of the engrossed bill providing for:

- A \$900,000 transfer from the general fund to the rural airport economic development fund.
- A \$900,000 special funds appropriation for the rural airport economic development fund.

- The creation of the rural airport economic development fund.