

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the veterans' home  
2 and department of veterans' affairs.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. BASE LEVEL FUNDING INFORMATION.** The amounts identified in this  
5 section represent the base level funding component appropriated to the veterans' home and  
6 department of veterans' affairs in section 3 of this Act as follows:

7 Subdivision 1.

8	VETERANS' HOME	
9	Salaries and wages	\$7,778,541
10	Operating expenses	3,174,778
11	Capital assets	<u>350,606</u>
12	Total all funds - Base level	\$11,303,925
13	Less estimated income - Base level	<u>6,974,833</u>
14	Total general fund - Base level	\$4,329,092

15 Subdivision 2.

16	VETERANS' AFFAIRS	
17	Veterans' affairs	<u>\$653,668</u>
18	Total general fund - Base level	\$653,668
19	Total general fund - Section 1	\$4,982,760
20	Total special funds - Section 1	\$6,974,833
21	Total all funds - Section 1	\$11,957,593

22 **SECTION 2. FUNDING ADJUSTMENTS OR ENHANCEMENTS INFORMATION.** The  
23 amounts identified in this section represent the funding adjustments or enhancements to the

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1 base funding level for the veterans' home and department of veterans' affairs which are  
2 included in the appropriation in section 3 of this Act as follows:

3 Subdivision 1.

4 VETERANS' HOME	
5 Salaries and wages	\$960,376
6 Operating expenses	507,222
7 Capital assets	<u>99,741</u>
8 Total all funds - Adjustments/enhancements	\$1,567,339
9 Less estimated income - Adjustments/enhancements	<u>1,846,257</u>
10 Total general fund - Adjustments/enhancements	(\$278,918)

11 Subdivision 2.

12 VETERANS' AFFAIRS	
13 Veterans' affairs	<u>\$122,714</u>
14 Total general fund - Adjustments/enhancements	\$122,714
15 Total general fund - Section 2	(\$156,204)
16 Total special funds - Section 2	\$1,846,257
17 Total all funds - Section 2	\$1,690,053

18 **SECTION 3. APPROPRIATION.** The funds provided in this section, or so much of the  
19 funds as may be necessary, are appropriated out of any moneys in the general fund in the state  
20 treasury, not otherwise appropriated, and from special funds derived from federal funds and  
21 other income, to the veterans' home and department of veterans' affairs for the purpose of  
22 defraying the expenses of that agency, for the biennium beginning July 1, 2007, and ending  
23 June 30, 2009, as follows:

24 Subdivision 1.

25 VETERANS' HOME	
26 Salaries and wages	\$8,738,917
27 Operating expenses	3,682,000
28 Capital assets	<u>450,347</u>
29 Total all funds	\$12,871,264
30 Less estimated income	<u>8,821,090</u>
31 Total general fund appropriation	\$4,050,174

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1	Subdivision 2.	
2		VETERANS' AFFAIRS
3	Veterans' affairs	<u>\$776,382</u>
4	Total general fund appropriation	\$776,382
5	Grand total general fund appropriation - H.B. 1007	\$4,826,556
6	Grand total special funds appropriation - H.B. 1007	\$8,821,090
7	Grand total all funds appropriation - H.B. 1007	\$13,647,646