

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1007

That the Senate recede from its amendments as printed on pages 1373 and 1374 of the House Journal and pages 993-995 of the Senate Journal and that Engrossed House Bill No. 1007 be amended as follows:

Page 2, line 5, replace "960,376" with "1,061,980"

Page 2, line 8, replace "630,000" with "265,700"

Page 2, line 9, replace "1,907,339" with "1,644,643"

Page 2, line 11, replace "\$61,082" with "(\$201,614)"

Page 2, line 14, replace "122,714" with "213,680"

Page 2, line 15, replace "122,714" with "213,680"

Page 2, line 16, replace "183,796" with "12,066"

Page 2, line 18, replace "2,030,053" with "1,858,323"

Page 2, line 27, replace "8,738,917" with "8,840,521"

Page 2, line 30, replace "630,000" with "265,700"

Page 2, line 31, replace "13,211,264" with "12,948,568"

Page 3, line 2, replace "4,390,174" with "4,127,478"

Page 3, line 5, replace "776,382" with "867,348"

Page 3, line 6, replace "776,382" with "867,348"

Page 3, line 7, replace "5,166,556" with "4,994,826"

Page 3, line 9, replace "13,987,646" with "13,815,916"

Page 3, after line 9, insert:

**"SECTION 4. PREPLANNING FUNDS - REIMBURSEMENT TO GENERAL FUND.** The \$100,000 appropriated for preplanning costs for the new veterans' home in section 3 of this Act is to be included as part of the overall cost of the construction project and the veterans' home is to reimburse the general fund the \$100,000 prior to June 30, 2009, from federal matching funds available for this project."

Page 3, line 12, replace "\$630,000" with "\$265,700"

Page 3, line 18, after "improvements" insert "and preplanning" and replace "630,000" with "265,700"

Page 3, line 21, replace "689,606" with "325,306"

Page 3, line 22, replace "\$630,000" with "\$265,700"

Page 3, line 23, after "improvements" insert "and preplanning"

Renumber accordingly

**STATEMENT OF PURPOSE OF AMENDMENT:**

**House Bill No. 1007 - Summary of Conference Committee Action**

	EXECUTIVE BUDGET	HOUSE VERSION	CONFERENCE COMMITTEE CHANGES	CONFERENCE COMMITTEE VERSION	SENATE VERSION	COMPARISON TO SENATE
<b>Veterans' Home</b>						
Total all funds	\$12,871,264	\$13,211,264	(\$262,696)	\$12,948,568	\$12,988,568	(\$40,000)
Less estimated income	8,821,090	8,821,090		8,821,090	8,821,090	
General fund	\$4,050,174	\$4,390,174	(\$262,696)	\$4,127,478	\$4,167,478	(\$40,000)
<b>Department of Veterans' Affairs</b>						
Total all funds	\$776,382	\$776,382	\$90,966	\$867,348	\$867,348	\$0
Less estimated income						
General fund	\$776,382	\$776,382	\$90,966	\$867,348	\$867,348	\$0
<b>Bill Total</b>						
Total all funds	\$13,647,646	\$13,987,646	(\$171,730)	\$13,815,916	\$13,855,916	(\$40,000)
Less estimated income	8,821,090	8,821,090		8,821,090	8,821,090	
General fund	\$4,826,556	\$5,166,556	(\$171,730)	\$4,994,826	\$5,034,826	(\$40,000)

**House Bill No. 1007 - Veterans' Home - Conference Committee Action**

	EXECUTIVE BUDGET	HOUSE VERSION	CONFERENCE COMMITTEE CHANGES	CONFERENCE COMMITTEE VERSION	SENATE VERSION	COMPARISON TO SENATE
Salaries and wages	\$8,738,917	\$8,738,917	\$101,604	\$8,840,521	\$8,840,521	
Operating expenses	3,682,000	3,512,000		3,512,000	3,562,000	(\$50,000)
Capital assets	450,347	330,347		330,347	330,347	
Life safety improvements		630,000	(364,300)	265,700	255,700	10,000
Total all funds	\$12,871,264	\$13,211,264	(\$262,696)	\$12,948,568	\$12,988,568	(\$40,000)
Less estimated income	8,821,090	8,821,090		8,821,090	8,821,090	
General fund	\$4,050,174	\$4,390,174	(\$262,696)	\$4,127,478	\$4,167,478	(\$40,000)
FTE	90.97	90.97	1.40	92.37	92.37	0.00

**Dept. 313 - Veterans' Home - Detail of Conference Committee Changes**

	ADDS FUNDING FOR NIGHT WATCHMEN <sup>1</sup>	DECREASES FUNDING FOR LIFE SAFETY IMPROVEMENTS <sup>2</sup>	TOTAL CONFERENCE COMMITTEE CHANGES
Salaries and wages	\$101,604		\$101,604
Operating expenses			
Capital assets			
Life safety improvements		(\$364,300)	(364,300)
Total all funds	\$101,604	(\$364,300)	(\$262,696)
Less estimated income			
General fund	\$101,604	(\$364,300)	(\$262,696)
FTE	1.40	0.00	1.40

<sup>1</sup> The Senate added funding for night watchmen. The conference committee agreed with the Senate action.

<sup>2</sup> The Senate decreased the funding to address Life Safety Code deficiencies as identified by the State Department of Health and the Fire Marshal from \$630,000 to \$255,700. The funding includes \$165,700 for repairs necessary for the plan of correction and \$90,000 for a preplanning document for the building. The conference committee increased the amount for preplanning costs to \$100,000.

The conference committee added a section providing that the \$100,000 for preplanning costs be included as part of the overall cost of the new building and this funding be reimbursed to the general fund from federal funding cost-share.

**House Bill No. 1007 - Department of Veterans' Affairs - Conference Committee Action**

	EXECUTIVE BUDGET	HOUSE VERSION	CONFERENCE COMMITTEE CHANGES	CONFERENCE COMMITTEE VERSION	SENATE VERSION	COMPARISON TO SENATE
Veterans' Affairs	<u>\$776,382</u>	<u>\$776,382</u>	<u>\$90,966</u>	<u>\$867,348</u>	<u>\$867,348</u>	_____
Total all funds	\$776,382	\$776,382	\$90,966	\$867,348	\$867,348	\$0
Less estimated income	_____	_____	_____	_____	_____	_____
General fund	\$776,382	\$776,382	\$90,966	\$867,348	\$867,348	\$0
FTE	6.00	6.00	1.00	7.00	7.00	0.00

**Dept. 321 - Department of Veterans' Affairs - Detail of Conference Committee Changes**

	ADDS FUNDING FOR A WOMEN'S VETERANS COORDINATOR POSITION <sup>1</sup>	TOTAL CONFERENCE COMMITTEE CHANGES
Veterans' Affairs	<u>\$90,966</u>	<u>\$90,966</u>
Total all funds	\$90,966	\$90,966
Less estimated income	_____	_____
General fund	\$90,966	\$90,966
FTE	1.00	1.00

<sup>1</sup> The Senate added funding for a women's veterans coordinator position. The conference committee agreed to this position.