

**FIRST ENGROSSMENT
with Senate Amendments**

Sixtieth
Legislative Assembly
of North Dakota

ENGROSSED HOUSE BILL NO. 1007

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the veterans' home
2 and department of veterans' affairs; and to declare an emergency.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. BASE LEVEL FUNDING INFORMATION.** The amounts identified in this
5 section represent the base level funding component appropriated to the veterans' home and
6 department of veterans' affairs in section 3 of this Act as follows:

7 Subdivision 1.

8	VETERANS' HOME	
9	Salaries and wages	\$7,778,541
10	Operating expenses	3,174,778
11	Capital assets	<u>350,606</u>
12	Total all funds - Base level	\$11,303,925
13	Less estimated income - Base level	<u>6,974,833</u>
14	Total general fund - Base level	\$4,329,092

15 Subdivision 2.

16	VETERANS' AFFAIRS	
17	Veterans' affairs	<u>\$653,668</u>
18	Total general fund - Base level	\$653,668
19	Total general fund - Section 1	\$4,982,760
20	Total special funds - Section 1	\$6,974,833
21	Total all funds - Section 1	\$11,957,593

22 **SECTION 2. FUNDING ADJUSTMENTS OR ENHANCEMENTS INFORMATION.** The
23 amounts identified in this section represent the funding adjustments or enhancements to the

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1 base funding level for the veterans' home and department of veterans' affairs which are
2 included in the appropriation in section 3 of this Act as follows:

3 Subdivision 1.

4 VETERANS' HOME	
5 Salaries and wages	\$1,061,980
6 Operating expenses	387,222
7 Capital assets	(20,259)
8 Life safety improvements	<u>255,700</u>
9 Total all funds - Adjustments/enhancements	\$1,684,643
10 Less estimated income - Adjustments/enhancements	<u>1,846,257</u>
11 Total general fund - Adjustments/enhancements	(\$161,614)

12 Subdivision 2.

13 VETERANS' AFFAIRS	
14 Veterans' affairs	<u>\$213,680</u>
15 Total general fund - Adjustments/enhancements	\$213,680
16 Total general fund - Section 2	\$52,066
17 Total special funds - Section 2	\$1,846,257
18 Total all funds - Section 2	\$1,898,323

19 **SECTION 3. APPROPRIATION.** The funds provided in this section, or so much of the
20 funds as may be necessary, are appropriated out of any moneys in the general fund in the state
21 treasury, not otherwise appropriated, and from special funds derived from federal funds and
22 other income, to the veterans' home and department of veterans' affairs for the purpose of
23 defraying the expenses of that agency, for the biennium beginning July 1, 2007, and ending
24 June 30, 2009, as follows:

25 Subdivision 1.

26 VETERANS' HOME	
27 Salaries and wages	\$8,840,521
28 Operating expenses	3,562,000
29 Capital assets	330,347
30 Life safety improvements	<u>255,700</u>
31 Total all funds	\$12,988,568

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1	Less estimated income	<u>8,821,090</u>
2	Total general fund appropriation	\$4,167,478
3	Subdivision 2.	
4		
		VETERANS' AFFAIRS
5	Veterans' affairs	<u>\$867,348</u>
6	Total general fund appropriation	\$867,348
7	Grand total general fund appropriation - H.B. 1007	\$5,034,826
8	Grand total special funds appropriation - H.B. 1007	\$8,821,090
9	Grand total all funds appropriation - H.B. 1007	\$13,855,916

10 **SECTION 4. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**

11 **SIXTY-FIRST LEGISLATIVE ASSEMBLY.** The total general fund appropriation in section 3 of
12 this Act includes \$255,700 for the veterans' home and \$59,606 for the department of veterans'
13 affairs for the one-time funding items identified in this section. This amount is not a part of the
14 agencies' base budgets to be used in preparing the 2009-11 executive budget. The veterans'
15 home and department of veterans' affairs shall report to the appropriations committees of the
16 sixty-first legislative assembly on the use of this one-time funding for the biennium beginning
17 July 1, 2007, and ending June 30, 2009.

18	Life safety improvements	\$255,700
19	Secure filing system	38,250
20	Electronic storing and retrieving system	<u>21,356</u>
21	Total	\$315,306

22 **SECTION 5. EMERGENCY.** The appropriation of \$255,700 included in subdivision 1
23 of section 3 of this Act for life safety improvements is declared to be an emergency measure.