

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1009

Page 1, line 14, replace "265,000" with "10,265,000"

Page 1, after line 15, insert:

"Total all funds - Adjustments/enhancements	\$10,302,150
Less estimated income - Adjustments/enhancements	<u>5,000,000</u>

Page 1, line 16, replace "302,150" with "5,302,150"

Page 2, line 1, replace "475,000" with "10,475,000"

Page 2, after line 2, insert:

"Total all funds - Adjustments/enhancements	\$10,917,150
Less estimated income - Adjustments/enhancements	<u>5,000,000</u>

Page 2, line 3, replace "917,150" with "5,917,150"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1009 - State Fair Association - Senate Action

	EXECUTIVE BUDGET	HOUSE VERSION	SENATE CHANGES	SENATE VERSION
Capital assets	\$10,210,000	\$475,000	\$10,000,000	\$10,475,000
Premiums	<u>417,150</u>	<u>442,150</u>		<u>442,150</u>
Total all funds	\$10,627,150	\$917,150	\$10,000,000	\$10,917,150
Less estimated income	<u>5,000,000</u>		<u>5,000,000</u>	<u>5,000,000</u>
General fund	\$5,627,150	\$917,150	\$5,000,000	\$5,917,150
FTE	0.00	0.00	0.00	0.00

Dept. 665 - State Fair Association - Detail of Senate Changes

	RESTORES FUNDING FOR NEW GRANDSTAND 1	TOTAL SENATE CHANGES
Capital assets	\$10,000,000	\$10,000,000
Premiums		
Total all funds	\$10,000,000	\$10,000,000
Less estimated income	<u>5,000,000</u>	<u>5,000,000</u>
General fund	\$5,000,000	\$5,000,000
FTE	0.00	0.00

¹ This amendment restores funding of \$10 million, \$5 million from the general fund and \$5 million from special funds, for a new grandstand. The following is a summary of the funding for the grandstand:

	2007-09 EXECUTIVE BUDGET	2007-09 HOUSE VERSION	2007-09 SENATE VERSION
General fund	\$5,000,000	\$0	\$5,000,000
Special funds	<u>5,000,000</u>	<u> </u>	<u>5,000,000</u>
Total all funds	\$10,000,000	\$0	\$10,000,000