

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1010

Page 1, line 18, replace "113,940" with "137,019"

Page 1, line 20, replace "139,021" with "169,021"

Page 1, line 22, replace "163,537" with "216,616"

Page 1, line 24, replace "143,537" with "196,616"

Page 2, line 6, replace "569,406" with "592,485"

Page 2, line 8, replace "1,615,278" with "1,645,278"

Page 2, line 9, replace "2,431,546" with "2,484,625"

Page 2, line 11, replace "1,143,228" with "1,196,307"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1010 - Council on the Arts - Senate Action

	EXECUTIVE BUDGET	HOUSE VERSION	SENATE CHANGES	SENATE VERSION
Salaries and wages	\$592,485	\$569,406	\$23,079	\$592,485
Operating expenses	246,862	246,862		246,862
Grants	<u>1,645,278</u>	<u>1,615,278</u>	<u>30,000</u>	<u>1,645,278</u>
Total all funds	\$2,484,625	\$2,431,546	\$53,079	\$2,484,625
Less estimated income	<u>1,288,318</u>	<u>1,288,318</u>		<u>1,288,318</u>
General fund	\$1,196,307	\$1,143,228	\$53,079	\$1,196,307
FTE	5.00	5.00	0.00	5.00

Dept. 709 - Council on the Arts - Detail of Senate Changes

	RESTORES FUNDING FOR SALARY EQUITY ¹	RESTORES FUNDING FOR GRANTS ²	TOTAL SENATE CHANGES
Salaries and wages	\$23,079		\$23,079
Operating expenses			
Grants		<u>\$30,000</u>	<u>30,000</u>
Total all funds	\$23,079	\$30,000	\$53,079
Less estimated income			
General fund	\$23,079	\$30,000	\$53,079
FTE	0.00	0.00	0.00

¹ This amendment restores funding removed by the House for salary equity.

² This amendment restores funding removed by the House for grants to local arts organizations.