

Sixtieth
Legislative Assembly
of North Dakota

ENGROSSED HOUSE BILL NO. 1011

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the highway patrol.

2 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

3 **SECTION 1. BASE LEVEL FUNDING INFORMATION.** The amounts identified in this
4 section represent the base level funding component appropriated to the highway patrol in
5 section 3 of this Act as follows:

6 Administration	\$2,361,511
7 Field operations	30,998,822
8 Law enforcement training academy	<u>1,459,275</u>
9 Total all funds - Base level	\$34,819,608
10 Less estimated income - Base level	<u>14,738,746</u>
11 Total general fund - Base level	\$20,080,862

12 **SECTION 2. FUNDING ADJUSTMENTS OR ENHANCEMENTS INFORMATION.** The
13 amounts identified in this section represent the funding adjustments or enhancements to the
14 base funding level for the highway patrol which are included in the appropriation in section 3 of
15 this Act as follows:

16 Administration	\$206,505
17 Field operations	4,011,065
18 Law enforcement training academy	<u>(57,986)</u>
19 Total all funds - Adjustments/enhancements	\$4,159,584
20 Less estimated income - Adjustments/enhancements	<u>(3,518,326)</u>
21 Total general fund - Adjustments/enhancements	\$7,677,910

22 **SECTION 3. APPROPRIATION.** The funds provided in this section, or so much of the
23 funds as may be necessary, are appropriated out of any moneys in the general fund in the state
24 treasury, not otherwise appropriated, and from special funds derived from federal funds and

1 other income, to the highway patrol for the purpose of defraying the expenses of that agency,
2 for the biennium beginning July 1, 2007, and ending June 30, 2009, as follows:

3 Administration	\$2,568,016
4 Field operations	35,009,887
5 Law enforcement training academy	<u>1,401,289</u>
6 Total all funds	\$38,979,192
7 Less estimated income	<u>11,220,420</u>
8 Total general fund appropriation	\$27,758,772

9 **SECTION 4. SPECIAL FUNDS TRANSFER.** The less estimated income line item in
10 section 3 of this Act includes the sum of \$4,200,000, or so much of the sum as may be
11 necessary, from the state highway tax distribution fund which may be transferred at the
12 direction of the superintendent of the highway patrol for the purpose of defraying the expenses
13 of the highway patrol during the biennium beginning July 1, 2007, and ending June 30, 2009.

14 **SECTION 5. PAYMENTS TO HIGHWAY PATROL OFFICERS.** Each patrol officer of
15 the state highway patrol is entitled to receive from funds appropriated in section 3 of this Act an
16 amount not to exceed one hundred seventy dollars per month for the biennium beginning
17 July 1, 2007, and ending June 30, 2009. The payments are in lieu of reimbursement for meals
18 and other expenses, except lodging, while in travel status within the state of North Dakota or
19 while at their respective home stations. The amounts must be paid at the time and in the same
20 manner as salaries are paid to members of the highway patrol and may be paid without the
21 presentation of receipts or other memorandums.

22 **SECTION 6. SALARY EQUITY POOL - EFFECT ON SHARE OF STATEWIDE**
23 **EQUITY POOL.** The general fund appropriation included in section 3 of this Act includes
24 \$200,000 of additional funding for salary equity adjustments for troopers and sergeants. The
25 human resource management services division of the office of management and budget may
26 not consider this additional funding in its calculation of the highway patrol's share of the
27 statewide salary equity pool for the biennium beginning July 1, 2007, and ending June 30,
28 2009.

29 **SECTION 7. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**
30 **SIXTY-FIRST LEGISLATIVE ASSEMBLY.** The total general fund appropriation line item in
31 section 3 of this Act includes \$842,000 for the one-time funding items identified in this section.

Sixtieth
Legislative Assembly

1 This amount is not a part of the agency's base budget to be used in preparing the 2009-11
2 executive budget. The highway patrol shall report to the appropriations committees of the
3 sixty-first legislative assembly on the use of this one-time funding for the biennium beginning
4 July 1, 2007, and ending June 30, 2009.

5 In-car video equipment	\$642,000
6 Capitol security software	50,000
7 Automatic external defibrillators	<u>150,000</u>
8 Total	\$842,000