

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1011

Page 1, line 1, after "patrol" insert "; and to authorize line item transfers"

Page 1, line 17, replace "4,011,065" with "4,728,001"

Page 1, line 19, replace "4,159,584" with "4,876,520"

Page 1, line 21, replace "7,677,910" with "8,394,846"

Page 2, line 4, replace "35,009,887" with "35,726,823"

Page 2, line 6, replace "38,979,192" with "39,696,128"

Page 2, line 8, replace "27,758,772" with "28,475,708"

Page 2, after line 28, insert:

"SECTION 7. LINE ITEM TRANSFER - EXCEPTION - AUTHORIZATION.

Notwithstanding section 54-16-04, the highway patrol may transfer up to \$100,000 from the field operations line item in section 3 of this Act to the law enforcement training academy line item in section 3 of this Act for the biennium beginning July 1, 2007, and ending June 30, 2009. The highway patrol shall notify the office of management and budget of any transfers made pursuant to this section."

Re-number accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1011 - Highway Patrol - Senate Action

	EXECUTIVE BUDGET	HOUSE VERSION	SENATE CHANGES	SENATE VERSION
Administration	\$2,568,016	\$2,568,016		\$2,568,016
Field operations	35,376,823	35,009,887	\$716,936	35,726,823
Law Enforcement Training Academy	1,551,289	1,401,289		1,401,289
Total all funds	\$39,496,128	\$38,979,192	\$716,936	\$39,696,128
Less estimated income	15,665,015	11,220,420		11,220,420
General fund	\$23,831,113	\$27,758,772	\$716,936	\$28,475,708
FTE	197.00	193.00	4.00	197.00

Dept. 504 - Highway Patrol - Detail of Senate Changes

	RESTORES FUNDING FOR NEW TROOPERS ¹	TOTAL SENATE CHANGES
Administration		
Field operations	\$716,936	\$716,936
Law Enforcement Training Academy		
Total all funds	\$716,936	\$716,936
Less estimated income		
General fund	\$716,936	\$716,936

FTE

4.00

4.00

¹ This amendment:

- Restores the 4 FTE trooper positions added in the executive budget but removed by the House.
- Provides that 1 of the 2 new FTE trooper positions added by the House may be used for providing Capitol security services.

A section is added allowing the Highway Patrol to transfer up to \$100,000 of the \$150,000 provided for purchasing automatic external defibrillators from the field operations line item to the Law Enforcement Training Academy line item to provide additional training for law enforcement officers and other emergency services providers.