

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1011

That the Senate recede from its amendments as printed on pages 1153 and 1154 of the House Journal and pages 924 and 925 of the Senate Journal and that Engrossed House Bill No. 1011 be amended as follows:

Page 1, line 1, after "patrol" insert "and to authorize line item transfers"

Page 1, line 17, replace "4,011,065" with "4,163,565"

Page 1, line 19, replace "4,159,584" with "4,312,084"

Page 1, line 21, replace "7,677,910" with "7,830,410"

Page 2, line 4, replace "35,009,887" with "35,162,387"

Page 2, line 6, replace "38,979,192" with "39,131,692"

Page 2, line 8, replace "27,758,772" with "27,911,272"

Page 2, replace lines 22 through 28 with:

"SECTION 6. LINE ITEM TRANSFER - EXCEPTION - AUTHORIZATION.

Notwithstanding section 54-16-04, the highway patrol may transfer up to \$100,000 from the field operations line item in section 3 of this Act to the law enforcement training academy line item in section 3 of this Act for the biennium beginning July 1, 2007, and ending June 30, 2009. The highway patrol shall notify the office of management and budget of any transfers made pursuant to this section."

Re-number accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1011 - Highway Patrol - Conference Committee Action

	EXECUTIVE BUDGET	HOUSE VERSION	CONFERENCE COMMITTEE CHANGES	CONFERENCE COMMITTEE VERSION	SENATE VERSION	COMPARISON TO SENATE
Administration	\$2,568,016	\$2,568,016		\$2,568,016	\$2,568,016	
Field operations	35,376,823	35,009,887	\$152,500	35,162,387	35,726,823	(\$564,436)
Law Enforcement Training Academy	1,551,289	1,401,289		1,401,289	1,401,289	
Total all funds	\$39,496,128	\$38,979,192	\$152,500	\$39,131,692	\$39,696,128	(\$564,436)
Less estimated income	<u>15,665,015</u>	<u>11,220,420</u>		<u>11,220,420</u>	<u>11,220,420</u>	
General fund	\$23,831,113	\$27,758,772	\$152,500	\$27,911,272	\$28,475,708	(\$564,436)
FTE	197.00	193.00	0.00	193.00	197.00	(4.00)

Dept. 504 - Highway Patrol - Detail of Conference Committee Changes

	INCREASES FUNDING FOR SALARY EQUITY ¹	TOTAL CONFERENCE COMMITTEE CHANGES
Administration		
Field operations	\$152,500	\$152,500
Law Enforcement Training Academy	_____	_____
Total all funds	\$152,500	\$152,500
Less estimated income	_____	_____
General fund	\$152,500	\$152,500
FTE	0.00	0.00

¹ Additional funding is provided for salary equity increases in addition to the \$200,000 added by the House and included in the Senate version.

A section is added allowing the Highway Patrol to transfer up to \$100,000 of the \$150,000 provided for purchasing automatic external defibrillators from the field operations line item to the Law Enforcement Training Academy line item to provide additional training for law enforcement officers and other emergency services providers. The Senate also added this section.

Funding of \$716,936 from the general fund added by the Senate for 4 FTE trooper positions is not included in the conference committee version.

The conference committee removed the section added by the House providing that the Human Resource Management Services Division of the Office of Management and Budget not consider the additional salary equity funding for the Highway Patrol in its calculation of the patrol's share of the statewide salary equity pool.