

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1017

Page 1, line 14, replace "226,747" with "917,231"

Page 1, line 15, replace "107,500" with "186,722"

Page 1, line 16, replace "334,247" with "1,103,953"

Page 1, line 21, replace "1,269,674" with "1,960,158"

Page 1, line 22, replace "374,417" with "453,639"

Page 1, line 23, replace "1,644,091" with "2,413,797"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1017 - Office of Administrative Hearings - Senate Action

	EXECUTIVE BUDGET	HOUSE VERSION	SENATE CHANGES	SENATE VERSION
Salaries and wages	\$1,269,674	\$1,269,674	\$690,484	\$1,960,158
Operating expenses	<u>424,417</u>	<u>374,417</u>	<u>79,222</u>	<u>453,639</u>
Total all funds	\$1,694,091	\$1,644,091	\$769,706	\$2,413,797
Less estimated income	<u>1,694,091</u>	<u>1,644,091</u>	<u>769,706</u>	<u>2,413,797</u>
General fund	\$0	\$0	\$0	\$0
FTE	8.00	8.00	5.00	13.00

Dept. 140 - Office of Administrative Hearings - Detail of Senate Changes

	ADDS FUNDING FOR DEPARTMENT OF TRANSPORTATION HEARINGS ¹	TOTAL SENATE CHANGES
Salaries and wages	\$690,484	\$690,484
Operating expenses	<u>79,222</u>	<u>79,222</u>
Total all funds	\$769,706	\$769,706
Less estimated income	<u>769,706</u>	<u>769,706</u>
General fund	\$0	\$0
FTE	5.00	5.00

¹ The Senate added funding relating to Senate Bill No. 2375, which transfers Department of Transportation hearings responsibility to the Office of Administrative Hearings.