

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1020

Page 1, line 5, replace "for a study; to authorize hemp seed procurement" with "legislative intent; to provide for a report to the sixty-first legislative assembly"

Page 3, line 7, replace "4,214,956" with "3,914,956"

Page 3, line 8, replace "(207,238)" with "(99,438)"

Page 3, line 9, replace "4,007,718" with "3,815,518"

Page 3, line 11, replace "3,163,685" with "2,971,485"

Page 3, line 19, replace "11,002,726" with "11,025,726"

Page 3, line 21, replace "37,096" with "60,096"

Page 3, line 24, replace "10,276,066" with "10,499,150"

Page 3, line 26, replace "13,227,555" with "13,450,639"

Page 4, line 2, replace "(155,724)" with "(455,724)"

Page 4, line 3, replace "762,491" with "812,491"

Page 4, line 5, replace "3,364,839" with "3,114,839"

Page 4, line 7, replace "2,767,775" with "2,517,775"

Page 4, line 12, replace "19,478,742" with "19,282,626"

Page 4, line 14, replace "29,451,115" with "29,254,999"

Page 4, line 24, replace "41,757,455" with "41,457,455"

Page 4, line 25, replace "630,000" with "737,800"

Page 4, line 26, replace "42,387,455" with "42,195,255"

Page 4, line 28, replace "18,521,831" with "18,329,631"

Page 5, line 6, replace "27,455,663" with "27,478,663"

Page 5, line 8, replace "1,200,000" with "1,223,000"

Page 5, line 11, replace "85,732,779" with "85,955,863"

Page 5, line 13, replace "44,021,622" with "44,244,706"

Page 5, line 20, replace "3,774,816" with "3,474,816"

Page 5, line 21, replace "3,034,369" with "3,084,369"

Page 5, line 23, replace "24,870,515" with "24,620,515"

Page 5, line 25, replace "11,154,084" with "10,904,084"

Page 5, line 30, replace "76,090,929" with "75,894,813"

Page 6, line 2, replace "184,349,869" with "184,153,753"

Page 7, replace lines 29 through 31 with:

"SECTION 9. LEGISLATIVE INTENT - BEEF RESEARCH FACILITY. It is the intent of the sixtieth legislative assembly that if the state board of agricultural research and education and the director of the agricultural experiment station decide to use funding appropriated in subdivision 4 of section 3 of this Act for a beef research facility, a documented agreement as to the location of the facility must be provided from applicable city and county government officials.

SECTION 10. LEGISLATIVE INTENT - OPERATING POOL FUNDING. It is the intent of the sixtieth legislative assembly that the appropriation from the permanent oil tax trust fund as provided in subdivision 4 of section 3 of this Act is to be available only for providing funding for operations of the Dickinson research center and the amount provided is to be limited to the lesser of \$750,000 or the amount actual oil revenues are less than budgeted for the research center for the biennium beginning July 1, 2007, and ending June 30, 2009.

SECTION 11. LEGISLATIVE INTENT - USE OF LIVESTOCK FACILITIES. It is the intent of the sixtieth legislative assembly that the agricultural experiment station consider options to ensure that the use of the livestock facilities at Dickinson, Hettinger, Carrington, and Streeter are being maximized.

SECTION 12. NATIONAL CATTLEMEN'S BEEF ASSOCIATION FUNDING - REPORT TO SIXTY-FIRST LEGISLATIVE ASSEMBLY. The agricultural experiment station shall provide a report to the sixty-first legislative assembly regarding the funding received during the biennium beginning July 1, 2007, and ending June 30, 2009, from the national cattlemen's beef association."

Page 8, remove lines 1 through 6

Page 8, line 18, replace "\$9,032,750" with "\$9,705,834"

Page 8, replace line 26 with:

"Main research center facilities 523,084"

Page 8, remove line 31

Page 9, line 3, replace "9,782,750" with "9,705,834"

Page 9, line 5, replace "\$10,107,750" with "\$8,430,834" and replace "\$1,101,000" with "\$1,051,000"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1020 - Summary of Senate Action

	EXECUTIVE BUDGET	HOUSE VERSION	SENATE CHANGES	SENATE VERSION
Transportation Institute				
Total all funds	\$27,479,547	\$27,455,663	\$23,000	\$27,478,663
Less estimated income	<u>26,255,663</u>	<u>26,255,663</u>		<u>26,255,663</u>
General fund	\$1,223,884	\$1,200,000	\$23,000	\$1,223,000
Branch Research Centers				
Total all funds	\$24,374,515	\$24,870,515	(\$250,000)	\$24,620,515
Less estimated income	<u>13,716,431</u>	<u>13,716,431</u>		<u>13,716,431</u>
General fund	\$10,658,084	\$11,154,084	(\$250,000)	\$10,904,084
NDSU Extension Service				
Total all funds	\$41,322,455	\$42,387,455	(\$192,200)	\$42,195,255
Less estimated income	<u>23,865,624</u>	<u>23,865,624</u>		<u>23,865,624</u>
General fund	\$17,456,831	\$18,521,831	(\$192,200)	\$18,329,631
Northern Crops Institute				
Total all funds	\$2,598,111	\$2,673,111	\$0	\$2,673,111
Less estimated income	<u>1,479,719</u>	<u>1,479,719</u>		<u>1,479,719</u>
General fund	\$1,118,392	\$1,193,392	\$0	\$1,193,392
Main Research Station				
Total all funds	\$86,698,779	\$85,732,779	\$223,084	\$85,955,863
Less estimated income	<u>41,261,157</u>	<u>41,711,157</u>		<u>41,711,157</u>
General fund	\$45,437,622	\$44,021,622	\$223,084	\$44,244,706
Agronomy Seed Farm				
Total all funds	\$1,230,346	\$1,230,346	\$0	\$1,230,346
Less estimated income	<u>1,230,346</u>	<u>1,230,346</u>		<u>1,230,346</u>
General fund	\$0	\$0	\$0	\$0
Bill Total				
Total all funds	\$183,703,753	\$184,349,869	(\$196,116)	\$184,153,753
Less estimated income	<u>107,808,940</u>	<u>108,258,940</u>		<u>108,258,940</u>
General fund	\$75,894,813	\$76,090,929	(\$196,116)	\$75,894,813

House Bill No. 1020 - Transportation Institute - Senate Action

	EXECUTIVE BUDGET	HOUSE VERSION	SENATE CHANGES	SENATE VERSION
Transportation Institute	<u>\$27,479,547</u>	<u>\$27,455,663</u>	<u>\$23,000</u>	<u>\$27,478,663</u>
Total all funds	\$27,479,547	\$27,455,663	\$23,000	\$27,478,663
Less estimated income	<u>26,255,663</u>	<u>26,255,663</u>		<u>26,255,663</u>
General fund	\$1,223,884	\$1,200,000	\$23,000	\$1,223,000
FTE	43.40	43.40	0.00	43.40

Dept. 627 - Transportation Institute - Detail of Senate Changes

	RESTORES FUNDING FOR OPERATIONS ¹	TOTAL SENATE CHANGES
Transportation Institute	<u>\$23,000</u>	<u>\$23,000</u>
Total all funds	\$23,000	\$23,000
Less estimated income		
General fund	\$23,000	\$23,000
FTE	0.00	0.00

¹ The Senate restored funding for operations of the Upper Great Plains Transportation Institute.

House Bill No. 1020 - Branch Research Centers - Senate Action

	EXECUTIVE BUDGET	HOUSE VERSION	SENATE CHANGES	SENATE VERSION
Dickinson Research Center	\$6,077,229	\$6,077,229		\$6,077,229
Central Grasslands Research Center	2,267,506	2,267,506		2,267,506
Hettinger Research Center	2,441,212	2,441,212		2,441,212
Langdon Research Center	1,697,293	1,697,293		1,697,293
North Central Research Center	3,524,816	3,774,816	(\$300,000)	3,474,816
Williston Research Center	2,884,369	3,034,369	50,000	3,084,369
Carrington Research Center	<u>5,482,090</u>	<u>5,578,090</u>		<u>5,578,090</u>
Total all funds	\$24,374,515	\$24,870,515	(\$250,000)	\$24,620,515
Less estimated income	<u>13,716,431</u>	<u>13,716,431</u>		<u>13,716,431</u>
General fund	\$10,658,084	\$11,154,084	(\$250,000)	\$10,904,084
FTE	95.26	96.86	0.00	96.86

Dept. 628 - Branch Research Centers - Detail of Senate Changes

	PROVIDES ADDITIONAL FUNDING FOR IRRIGATION RESEARCH POSITION 1	REMOVES FUNDING FOR EQUIPMENT STORAGE FACILITY 2	TOTAL SENATE CHANGES
Dickinson Research Center			
Central Grasslands Research Center			
Hettinger Research Center			
Langdon Research Center			
North Central Research Center		(\$300,000)	(\$300,000)
Williston Research Center	\$50,000		\$50,000
Carrington Research Center			
Total all funds	\$50,000	(\$300,000)	(\$250,000)
Less estimated income			
General fund	\$50,000	(\$300,000)	(\$250,000)
FTE	0.00	0.00	0.00

1 The Senate provided an additional \$50,000 for costs associated with an irrigation research position at the Williston Research Center which was added by the House. This amendment provides additional funding for salaries and operating costs needed for the position.

2 The Senate removed funding added by the House for an equipment storage and maintenance shop facility at the North Central Research Center.

House Bill No. 1020 - NDSU Extension Service - Senate Action

	EXECUTIVE BUDGET	HOUSE VERSION	SENATE CHANGES	SENATE VERSION
Extension Service	\$40,692,455	\$41,757,455	(\$300,000)	\$41,457,455
Soil Conservation Committee	<u>630,000</u>	<u>630,000</u>	<u>107,800</u>	<u>737,800</u>
Total all funds	\$41,322,455	\$42,387,455	(\$192,200)	\$42,195,255
Less estimated income	<u>23,865,624</u>	<u>23,865,624</u>		<u>23,865,624</u>
General fund	\$17,456,831	\$18,521,831	(\$192,200)	\$18,329,631
FTE	257.86	260.46	0.00	260.46

Dept. 630 - NDSU Extension Service - Detail of Senate Changes

	ADDS FUNDING FOR SOIL CONSERVATION GRANTS 1	ADDS FUNDING FOR SMITHSONIAN SOIL EXHIBIT 2	REMOVES FUNDING FOR PARENTING RESOURCE CENTERS 3	TOTAL SENATE CHANGES
Extension Service			(\$300,000)	(\$300,000)
Soil Conservation Committee	\$100,000	\$7,800		107,800
Total all funds	\$100,000	\$7,800	(\$300,000)	(\$192,200)
Less estimated income				
General fund	\$100,000	\$7,800	(\$300,000)	(\$192,200)
FTE	0.00	0.00	0.00	0.00

1 The Senate added \$100,000 for soil conservation grants.

2 The Senate added \$7,800 for costs relating to the Smithsonian soil exhibit.

³ The Senate removed funding added by the House for statewide parenting resource centers.

House Bill No. 1020 - Main Research Station - Senate Action

	EXECUTIVE BUDGET	HOUSE VERSION	SENATE CHANGES	SENATE VERSION
Main Research Station	<u>\$86,698,779</u>	<u>\$85,732,779</u>	<u>\$223,084</u>	<u>\$85,955,863</u>
Total all funds	\$86,698,779	\$85,732,779	\$223,084	\$85,955,863
Less estimated income	<u>41,261,157</u>	<u>41,711,157</u>	_____	<u>41,711,157</u>
General fund	\$45,437,622	\$44,021,622	\$223,084	\$44,244,706
FTE	348.08	348.88	0.00	348.88

Dept. 640 - Main Research Station - Detail of Senate Changes

	REMOVES FUNDING FOR INDUSTRIAL HEMP RESEARCH ¹	ADDS FUNDING FOR FACILITIES ²	TOTAL SENATE CHANGES
Main Research Station	<u>(\$300,000)</u>	<u>\$523,084</u>	<u>\$223,084</u>
Total all funds	(\$300,000)	\$523,084	\$223,084
Less estimated income	_____	_____	_____
General fund	(\$300,000)	\$523,084	\$223,084
FTE	0.00	0.00	0.00

¹ The Senate removed funding added by the House for conducting industrial hemp research at the Main Research Center and removed Sections 9 and 10 of Engrossed House Bill No. 1020 relating to a hemp procurement study and authorization.

² The Senate added \$523,084 for facilities. The State Board of Agricultural Research and Education and the director of the Agricultural Experiment Station may determine to use this funding either for the Main Research Center greenhouse project or for a proposed beef research facility. If the funding is used for a beef research facility, a documented agreement as to the location of the facility must be provided from applicable city and county government officials. The total general fund authorization in the Senate version of House Bill No. 1020 is the same as the executive recommendation.

The Senate added a section of intent providing that if the Main Research Center proceeds with a beef research center in Fargo, appropriate city and county officials agree to the location of the facility.

The Senate provided that the operating pool of \$750,000 from the permanent oil tax trust fund be used for operating costs at the Dickinson Research Center and be limited to the amount oil revenues are less than budgeted for the biennium.

The Senate added a section of intent that the livestock facilities at Dickinson, Hettinger, Carrington, and Streeter be examined to ensure the use of the facilities are being maximized.

The Senate provided for the Agricultural Experiment Station to provide a report to the 61st Legislative Assembly regarding funding received from the National Cattlemen's Beef Association.