

February 5, 2007

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1021

Page 1, line 2, remove the first "and" and after "chapter" insert "15.1-02 and a new section to chapter"

Page 1, line 3, after "to" insert "the superintendent of public instruction and the" and after "department" insert "; and to declare an emergency"

Page 2, line 1, replace "9,119,477" with "8,544,259"

Page 2, line 2, replace "8,241,502" with "8,154,766"

Page 2, line 4, replace "359,226" with "479,226"

Page 2, line 9, replace "(172,642)" with "(172,642)"

Page 2, after line 9, insert:

"Statewide longitudinal data system 228,116"

Page 2, line 10, replace "15,956,936" with "15,643,098"

Page 2, line 11, replace "14,661,339" with "14,253,781"

Page 2, line 12, replace "1,295,597" with "1,389,317"

Page 2, line 19, replace "38,446,651" with "37,871,433"

Page 2, line 20, replace "57,149,648" with "57,062,912"

Page 2, line 22, replace "6,376,005" with "6,496,005"

Page 2, line 27, replace "2,352,448" with "2,352,448"

Page 2, after line 27, insert:

"Statewide longitudinal data system 228,116"

Page 2, line 28, replace "124,864,163" with "124,550,325"

Page 2, line 29, replace "113,595,729" with "113,188,171"

Page 2, line 30, replace "11,268,434" with "11,362,154"

Page 3, after line 5, insert:

"SECTION 5. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO SIXTY-FIRST LEGISLATIVE ASSEMBLY. The total general fund appropriation line item in section 3 of this Act includes \$1,351,490 for the one-time funding items

identified in this section. This amount is not a part of the agency's base budget to be used in preparing the 2009-11 executive budget. The information technology department shall report to the appropriations committees of the sixty-first legislative assembly on the use of this one-time funding for the biennium beginning July 1, 2007, and ending June 30, 2009.

Criminal justice information sharing initiative	\$1,151,490
Online North Dakota studies resources and curriculum	200,000
Total	\$1,351,490

SECTION 6. LEGISLATIVE INTENT - FTE POSITIONS. It is the intent of the sixtieth legislative assembly that the thirty-one new full-time equivalent positions identified as project-specific and funded in section 3 of this Act may be filled while the project is being developed and funding is available for the biennium beginning July 1, 2007, and ending June 30, 2009.

SECTION 7. A new section to chapter 15.1-02 of the North Dakota Century Code is created and enacted as follows:

Statewide longitudinal data system committee - Report to interim committee.

1. The statewide longitudinal data system committee consists of the chancellor of the board of higher education or chancellor's designee, the superintendent of public instruction or superintendent of public instruction's designee, the chief information officer or chief information officer's designee, the director of the department of career and technical education or the director's designee, the director of job service North Dakota or the director's designee, the director of the department of commerce or the director's designee, the director of the department of human services or the director's designee, and one person appointed by the governor. The governor shall appoint the chair of the committee. The committee may appoint advisory committees that would serve in an advisory capacity to the committee.
2. The committee shall plan and propose a longitudinal data system which:
 - a. Provides for dissemination of management information to stakeholders and partners of state education, training, and employment systems; and
 - b. Uses data from educational and workforce systems as central sources of longitudinal data.
3. The committee shall recommend policies, procedures, and guidelines to protect the privacy and security of personal information as provided by state and federal law.
4. The committee shall provide a report to the information technology committee, interim committee on education issues, and interim committee on economic development prior to the sixty-first legislative assembly on the status of the statewide longitudinal data system plan. The report shall include recommendations for further development, cost proposals, proposals for legislation, and data sharing governance, including recommendations concerning the long-term role and administration of the followup information in North Dakota for education and training program."

Page 3, after line 19, insert:

"SECTION 9. EMERGENCY. Funding of \$2,279,136 in the salaries and wages line item, \$10,291,628 in the operating expenses line item, and \$993,575 in the capital assets line item in section 3 of this Act relating to the department of human services' medicaid management information system rewrite project is declared to be an emergency measure."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1021 - Information Technology Department - House Action

	EXECUTIVE BUDGET	HOUSE CHANGES	HOUSE VERSION
Salaries and wages	\$38,446,651	(\$575,218)	\$37,871,433
Operating expenses	57,149,648	(86,736)	57,062,912
Capital assets	12,145,250		12,145,250
Division of Independent Study	6,376,005	120,000	6,496,005
Educational Technology Council	906,574		906,574
EduTech	2,722,348		2,722,348
Wide area network	4,066,926		4,066,926
Geographic information system	698,313		698,313
Criminal justice information sharing	2,352,448		2,352,448
Statewide longitudinal data system		<u>228,116</u>	<u>228,116</u>
Total all funds	\$124,864,163	(\$313,838)	\$124,550,325
Less estimated income	<u>113,595,729</u>	<u>(407,558)</u>	<u>113,188,171</u>
General fund	\$11,268,434	\$93,720	\$11,362,154
FTE	312.20	(3.00)	309.20

Dept. 112 - Information Technology Department - Detail of House Changes

	REVERSES FUNDING SOURCE CHANGE INCLUDED IN AGENCY BUDGET REQUEST 1	REMOVES 3 FTE AND RELATED FUNDING FOR DESKTOP SUPPORT SERVICES 2	PROVIDES FUNDING FOR STATEWIDE LONGITUDINAL DATA SYSTEM 3	PROVIDES FUNDING FOR ONLINE NORTH DAKOTA STUDIES RESOURCES AND CURRICULUM 4	TOTAL HOUSE CHANGES
Salaries and wages		(\$418,786)	(\$156,432)		(\$575,218)
Operating expenses		(65,052)	(21,684)		(86,736)
Capital assets				\$120,000	120,000
Division of Independent Study					
Educational Technology Council					
EduTech					
Wide area network					
Geographic information system					
Criminal justice information sharing					
Statewide longitudinal data system			<u>228,116</u>		<u>228,116</u>
Total all funds	\$0	(\$483,838)	\$50,000	\$120,000	(\$313,838)
Less estimated income	<u>254,396</u>	<u>(483,838)</u>	<u>(178,116)</u>		<u>(407,558)</u>
General fund	(\$254,396)	\$0	\$228,116	\$120,000	\$93,720
FTE	0.00	(3.00)	0.00	0.00	(3.00)

1 This amendment reverses the funding source change included in the agency's budget request for two FTE positions in the records management area. The executive budget recommendation intended for the positions to remain funded with special funds.

2 This amendment removes three new FTE positions (salaries and wages of \$418,786) and related operating expenses (\$65,052) for providing desktop support services to agencies as requested.

3 This amendment changes the funding source for one of the new FTE positions included in the executive budget for the business intelligence initiative from special funds to the general fund (\$178,116) and provides additional funding of \$50,000 from the general fund for consulting services for a statewide longitudinal data system initiative.

4 This amendment provides funding of \$120,000 from the general fund to be used in conjunction with \$20,000 in the executive budget for the Division of Independent Study for developing online North Dakota studies resources and curriculum.

This amendment also:

- Adds a section to the bill identifying one-time funding for the 2007-09 biennium.
- Adds a section to the bill providing legislative intent regarding new FTE positions.

- Adds a section to the bill creating and enacting a new section to the North Dakota Century Code relating to a statewide longitudinal data system committee.
- Adds a section to the bill providing that the funding included in Section 3 of the bill for assisting the Department of Human Services and the selected vendor in the rewrite of the Medicaid management information system is declared an emergency measure.