

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1021

Page 1, line 2, after "15.1-02" insert ", a new section to chapter 23-01,"

Page 1, line 4, after "instruction" insert ", creation of a health information technology steering committee,"

Page 2, line 3, replace "8,544,259" with "8,396,245"

Page 2, line 6, replace "479,226" with "449,226"

Page 2, line 7, replace "19,977" with "249,977"

Page 2, line 10, replace "11,333" with "111,333"

Page 2, line 13, replace "15,643,098" with "15,795,084"

Page 2, line 14, replace "14,253,781" with "14,105,767"

Page 2, line 15, replace "1,389,317" with "1,689,317"

Page 2, line 22, replace "37,871,433" with "37,723,419"

Page 2, line 25, replace "6,496,005" with "6,466,005"

Page 2, line 26, replace "906,574" with "1,136,574"

Page 2, line 29, replace "698,313" with "798,313"

Page 3, line 1, replace "124,550,325" with "124,702,311"

Page 3, line 2, replace "113,188,171" with "113,040,157"

Page 3, line 3, replace "11,362,154" with "11,662,154"

Page 3, line 5, after "between" insert "the salaries and wages, operating expenses, and capital assets"

Page 3, line 11, replace "\$1,351,490" with "\$1,611,490"

Page 3, after line 16, insert:

"Geographic information system data acquisition	100,000
Kindergarten through grade 12 video grants	190,000"

Page 3, line 17, replace "200,000" with "170,000"

Page 3, line 18, replace "1,351,490" with "1,611,490"

Page 3, line 20, replace "thirty-one" with "thirty"

Page 3, after line 23, insert:

**"SECTION 7. VIDEO SUPPORT SERVICES - NORTH DAKOTA UNIVERSITY SYSTEM ASSISTANCE.** Section 3 of this Act includes the sum of \$300,110 to be provided by the North Dakota University System for the cost of two full-time equivalent positions and related operating expenses to provide support for video services in school districts."

Page 4, after line 22, insert:

**"SECTION 9.** A new section to chapter 23-01 of the North Dakota Century Code is created and enacted as follows:

**North Dakota health information technology steering committee.** The North Dakota health information technology steering committee consists of the state health officer or the state health officer's designee, the governor or the governor's designee, the executive director of the department of human services or the executive director's designee, individuals appointed by the governor to represent state government interests, and individuals appointed by the state health officer to represent health information technology stakeholders."

Re-number accordingly

**STATEMENT OF PURPOSE OF AMENDMENT:**

**House Bill No. 1021 - Information Technology Department - Senate Action**

	EXECUTIVE BUDGET	HOUSE VERSION	SENATE CHANGES	SENATE VERSION
Salaries and wages	\$38,446,651	\$37,871,433	(\$148,014)	\$37,723,419
Operating expenses	57,149,648	57,062,912		57,062,912
Capital assets	12,145,250	12,145,250		12,145,250
Division of Independent Study	6,376,005	6,496,005	(30,000)	6,466,005
Educational Technology Council	906,574	906,574	230,900	1,136,574
EduTech	2,722,348	2,722,348		2,722,348
Wide area network	4,066,926	4,066,926		4,066,926
Geographic information system	698,313	698,313	100,000	798,313
Criminal justice information sharing	2,352,448	2,352,448		2,352,448
Statewide longitudinal data system		228,116		228,116
<b>Total all funds</b>	<b>\$124,864,163</b>	<b>\$124,550,325</b>	<b>\$151,986</b>	<b>\$124,702,311</b>
Less estimated income	<u>113,595,729</u>	<u>113,188,171</u>	<u>(148,014)</u>	<u>113,040,157</u>
General fund	\$11,268,434	\$11,362,154	\$300,000	\$11,662,154
FTE	312.20	309.20	(1.00)	308.20

**Dept. 112 - Information Technology Department - Detail of Senate Changes**

	REMOVES FUNDING AND FTE POSITION RELATED TO SUPPORT OF THE NORTHERN TIER NETWORK 1	REDUCES FUNDING FOR ONLINE NORTH DAKOTA STUDIES RESOURCES AND CURRICULUM 2	PROVIDES FUNDING FOR K-12 VIDEO GRANTS 3	INCREASES FUNDING FOR K-12 CLASSROOM TRANSFORMATION GRANTS 4	PROVIDES FUNDING FOR GIS DATA ACQUISITION 5	TOTAL SENATE CHANGES
Salaries and wages	(\$148,014)					(\$148,014)
Operating expenses						
Capital assets						
Division of Independent Study		(\$30,000)				(30,000)
Educational Technology Council			\$190,000	\$40,000		230,000
EduTech						

Wide area network						
Geographic information system					\$100,000	100,000
Criminal justice information sharing						
Statewide longitudinal data system						
Total all funds	(\$148,014)	(\$30,000)	\$190,000	\$40,000	\$100,000	\$151,986
Less estimated income	(148,014)					(148,014)
General fund	\$0	(\$30,000)	\$190,000	\$40,000	\$100,000	\$300,000
FTE	(1.00)	0.00	0.00	0.00	0.00	(1.00)

<sup>1</sup> This amendment removes funding of \$148,014 from special funds and 1 FTE position relating to support of the Northern Tier network.

<sup>2</sup> This amendment reduces funding for the Division of Independent Study for developing online North Dakota studies resources and curriculum by \$30,000, from \$120,000 to \$90,000.

<sup>3</sup> This amendment provides funding of \$190,000 from the general fund to the Educational Technology Council for providing kindergarten through grade 12 video grants.

<sup>4</sup> This amendment provides funding to the Educational Technology Council for increasing kindergarten through grade 12 classroom transformation grants by \$40,000, from \$349,000 as provided in the executive budget to \$389,000.

<sup>5</sup> This amendment provides funding of \$100,000 from the general fund for geographic information system data acquisition.

**This amendment:**

- Amends Section 4 of the engrossed bill to limit transfer of funds between the salaries and wages, operating expenses, and capital assets line items.
- Amends Section 5 of the engrossed bill to reflect one-time funding for the 2007-09 biennium.
- Adds a new section providing that the North Dakota University System is to provide funding of \$300,110 for the cost of 2 FTE positions and related operating expenses for support for video services in school districts.
- Adds a new section to create a new section to North Dakota Century Code Chapter 23-01 relating to the creation of a health information technology steering committee.

This amendment also recognizes additional department collections of \$1,204,688 for the 2005-07 biennium due to the receipt of a portion of e-rate reimbursement funding for costs incurred during fiscal year 2002. The Information Technology Department was originally denied e-rate reimbursement funding for fiscal year 2002 due to a technicality in the filing of forms for the e-rate program. Therefore, this amendment results in an increase of \$1,204,688 in the beginning general fund balance for the 2007-09 biennium.