

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1021

That the Senate recede from its amendments as printed on pages 1401-1403 of the House Journal and pages 957-960 of the Senate Journal and that Engrossed House Bill No. 1021 be amended as follows:

Page 1, line 2, after "15.1-02" insert ", a new section to chapter 23-01, a new subsection to section 54-35-15.2,"

Page 1, line 4, after "instruction" insert ", creation of a health information technology steering committee, the powers and duties of the information technology committee,"

Page 2, line 3, replace "8,544,259" with "8,396,245"

Page 2, line 6, replace "479,226" with "449,226"

Page 2, line 7, replace "19,977" with "249,977"

Page 2, line 10, replace "11,333" with "111,333"

Page 2, line 13, replace "15,643,098" with "15,795,084"

Page 2, line 14, replace "14,253,781" with "14,105,767"

Page 2, line 15, replace "1,389,317" with "1,689,317"

Page 2, line 22, replace "37,871,433" with "37,723,419"

Page 2, line 25, replace "6,496,005" with "6,466,005"

Page 2, line 26, replace "906,574" with "1,136,574"

Page 2, line 29, replace "698,313" with "798,313"

Page 3, line 1, replace "124,550,325" with "124,702,311"

Page 3, line 2, replace "113,188,171" with "113,040,157"

Page 3, line 3, replace "11,362,154" with "11,662,154"

Page 3, line 5, after "between" insert "the salaries and wages, operating expenses, and capital assets"

Page 3, line 11, replace "\$1,351,490" with "\$1,611,490"

Page 3, after line 16, insert:

"Geographic information system data acquisition	100,000
Kindergarten through grade 12 video grants	190,000"

Page 3, line 17, replace "200,000" with "170,000"

Page 3, line 18, replace "1,351,490" with "1,611,490"

Page 3, line 20, replace "thirty-one" with "twenty-eight"

Page 3, after line 23, insert:

"SECTION 7. VIDEO SUPPORT SERVICES - NORTH DAKOTA UNIVERSITY SYSTEM ASSISTANCE. Section 3 of this Act includes the sum of \$300,110 to be provided by the North Dakota university system for the cost of two full-time equivalent positions and related operating expenses to provide support for video services in school districts."

Page 4, after line 22, insert:

"SECTION 9. A new section to chapter 23-01 of the North Dakota Century Code is created and enacted as follows:

North Dakota health information technology steering committee. The North Dakota health information technology steering committee consists of the state health officer or the state health officer's designee, the governor or the governor's designee, the executive director of the department of human services or the executive director's designee, individuals appointed by the governor to represent state government interests, and individuals appointed by the state health officer to represent health information technology stakeholders.

SECTION 10. A new subsection to section 54-35-15.2 of the North Dakota Century Code is created and enacted as follows:

Receive and review information, including a project startup report summarizing the project description, project objectives, business need or problem, cost-benefit analysis, and project risks and a project closeout report summarizing the project objectives achieved, project budget and schedule variances, and lessons learned, from the affected legislative or judicial branch agency regarding any information technology project of the legislative or judicial branch with a total cost of two hundred fifty thousand dollars or more."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1021 - Information Technology Department - Conference Committee Action

	EXECUTIVE BUDGET	HOUSE VERSION	CONFERENCE COMMITTEE CHANGES	CONFERENCE COMMITTEE VERSION	SENATE VERSION	COMPARISON TO SENATE
Salaries and wages	\$38,446,651	\$37,871,433	(\$148,014)	\$37,723,419	\$37,723,419	
Operating expenses	57,149,648	57,062,912		57,062,912	57,062,912	
Capital assets	12,145,250	12,145,250		12,145,250	12,145,250	
Division of Independent Study	6,376,005	6,496,005	(30,000)	6,466,005	6,466,005	
Educational Technology Council	906,574	906,574	230,000	1,136,574	1,136,574	
EduTech	2,722,348	2,722,348		2,722,348	2,722,348	
Wide area network	4,066,926	4,066,926		4,066,926	4,066,926	
Geographic information system	698,313	698,313	100,000	798,313	798,313	
Criminal justice information sharing	2,352,448	2,352,448		2,352,448	2,352,448	
Statewide longitudinal data system		228,116		228,116	228,116	
Total all funds	\$124,864,163	\$124,550,325	\$151,986	\$124,702,311	\$124,702,311	\$0

Less estimated income	<u>113,595,729</u>	<u>113,188,171</u>	<u>(148,014)</u>	<u>113,040,157</u>	<u>113,040,157</u>	<u> </u>
General fund	\$11,268,434	\$11,362,154	\$300,000	\$11,662,154	\$11,662,154	\$0
FTE	312.20	309.20	(3.00)	306.20	308.20	(2.00)

Dept. 112 - Information Technology Department - Detail of Conference Committee Changes

	REMOVES FUNDING AND FTE POSITION RELATED TO SUPPORT OF THE NORTHERN TIER NETWORK 1	REDUCES FUNDING FOR ONLINE NORTH DAKOTA STUDIES RESOURCES AND CURRICULUM 2	PROVIDES FUNDING FOR K-12 VIDEO GRANTS 3	INCREASES FUNDING FOR K-12 CLASSROOM TRANSFORMATION GRANTS 4	PROVIDES FUNDING FOR GIS DATA ACQUISITION 5	REMOVES FTE POSITIONS 6
Salaries and wages	(\$148,014)					
Operating expenses						
Capital assets						
Division of Independent Study		(\$30,000)				
Educational Technology Council			\$190,000	\$40,000		
EduTech						
Wide area network						
Geographic information system					\$100,000	
Criminal justice information sharing						
Statewide longitudinal data system						
Total all funds	(\$148,014)	(\$30,000)	\$190,000	\$40,000	\$100,000	\$0
Less estimated income	<u>(148,014)</u>					
General fund	\$0	(\$30,000)	\$190,000	\$40,000	\$100,000	\$0
FTE	(1.00)	0.00	0.00	0.00	0.00	(2.00)

**TOTAL
CONFERENCE
COMMITTEE
CHANGES**

Salaries and wages	(\$148,014)
Operating expenses	
Capital assets	
Division of Independent Study	(30,000)
Educational Technology Council	230,000
EduTech	
Wide area network	
Geographic information system	100,000
Criminal justice information sharing	
Statewide longitudinal data system	
Total all funds	\$151,986
Less estimated income	<u>(148,014)</u>
General fund	\$300,000
FTE	(3.00)

1 This amendment removes funding of \$148,014 from special funds and 1 FTE position relating to support of the Northern Tier Network, the same as the Senate version.

2 This amendment reduces funding for the Division of Independent Study for developing online North Dakota studies resources and curriculum by \$30,000, from \$120,000 to \$90,000, the same as the Senate version.

3 This amendment provides funding of \$190,000 from the general fund to the Educational Technology Council for providing kindergarten through grade 12 video grants, the same as the Senate version.

4 This amendment provides funding for the Educational Technology Council for increasing kindergarten through grade 12 classroom transformation grants by \$40,000, from \$349,000 as provided in the executive budget to \$389,000, the same as the Senate version.

5 This amendment provides funding of \$100,000 from the general fund for geographic information system data acquisition, the same as the Senate version.

6 This amendment removes 2 FTE positions included in the executive budget for the Criminal Justice Information Sharing Initiative. The department is to use the funding provided for the 2 FTE positions to contract with the Attorney General's office.

This amendment:

- Amends Section 4 of the engrossed bill to limit transfer of funds between the salaries and wages, operating expenses, and capital assets line items, the same as the Senate version.
- Amends Section 5 of the engrossed bill to reflect one-time funding for the 2007-09 biennium, the same as the Senate version.
- Adds a new section providing that the North Dakota University System is to provide funding of \$300,110 for the cost of 2 FTE positions and related operating expenses for support of video services in school districts, the same as the Senate version.
- Adds a new section to create a new section to North Dakota Century Code (NDCC) Chapter 23-01 relating to the creation of a health information technology steering committee, the same as the Senate version.
- Adds a new section to create a new subsection to NDCC Section 54-35-15.2 relating to the powers and duties of the Information Technology Committee.

This amendment also recognizes additional department collections of \$1,204,688 for the 2005-07 biennium due to the receipt of a portion of e-rate reimbursement funding for costs incurred during fiscal year 2002. The Information Technology Department was originally denied e-rate reimbursement funding for fiscal year 2002 due to a technicality in the filing of forms for the e-rate program. Therefore, this amendment results in an increase of \$1,204,688 in the beginning general fund balance for the 2007-09 biennium. This additional revenue was also recognized in the Senate amendment.