

**Sixtieth Legislative Assembly of North Dakota
In Regular Session Commencing Wednesday, January 3, 2007**

SENATE BILL NO. 2002
(Appropriations Committee)
(At the request of the Governor)

AN ACT to provide an appropriation for defraying the expenses of the office of the secretary of state and public printing; to amend and reenact section 54-09-05 of the North Dakota Century Code, relating to the salary of the secretary of state; and to provide for a report to the legislative assembly.

BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

SECTION 1. BASE LEVEL FUNDING INFORMATION. The amounts identified in this section represent the base level funding component appropriated to the secretary of state in section 3 of this Act as follows:

Subdivision 1.

SECRETARY OF STATE

Salaries and wages	\$2,302,602
Operating expenses	2,201,061
Capital assets	15,000
Petition review	8,000
Election reform	<u>9,579,728</u>
Total all funds - Base level	\$14,106,391
Less estimated income - Base level	<u>9,944,028</u>
Total general fund appropriation - Base level	\$4,162,363

Subdivision 2.

SECRETARY OF STATE - PUBLIC PRINTING

Operating expenses	<u>\$327,000</u>
Total general fund - Base level	\$327,000
Total general fund - Section 1	\$4,489,363
Total special funds - Section 1	\$9,944,028
Total all funds - Section 1	\$14,433,391

SECTION 2. FUNDING ADJUSTMENTS OR ENHANCEMENTS INFORMATION. The amounts identified in this section represent the funding adjustments or enhancements to the base funding level for the secretary of state which are included in the appropriation in section 3 of this Act as follows:

Subdivision 1.

SECRETARY OF STATE

Salaries and wages	\$334,521
Operating expenses	682,273
Capital assets	(15,000)
Election reform	<u>(4,090,498)</u>
Total all funds - Adjustments/enhancements	(\$3,088,704)
Less estimated income - Adjustments/enhancements	<u>(3,990,055)</u>
Total general fund - Adjustments/enhancements	\$901,351

Subdivision 2.

SECRETARY OF STATE - PUBLIC PRINTING

Operating expenses	(\$23,500)
Total general fund - Adjustments/enhancements	(\$23,500)
Total general fund - Section 2	\$877,851
Total special funds - Section 2	(\$3,990,055)
Total all funds - Section 2	(\$3,112,204)

SECTION 3. APPROPRIATION. The funds provided in this section, or so much of the funds as may be necessary, are appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, and from special funds derived from federal funds and other income, to the secretary of state for the purpose of defraying the expenses of the secretary of state and public printing, for the biennium beginning July 1, 2007, and ending June 30, 2009, as follows:

Subdivision 1.

SECRETARY OF STATE

Salaries and wages	\$2,637,123
Operating expenses	2,883,334
Petition review	8,000
Election reform	5,489,230
Total all funds	\$11,017,687
Less estimated income	5,953,973
Total general fund appropriation	\$5,063,714

Subdivision 2.

SECRETARY OF STATE - PUBLIC PRINTING

Operating expenses	\$303,500
Total general fund appropriation	\$303,500
Grand total general fund appropriation - S.B. 2002	\$5,367,214
Grand total special funds appropriation - S.B. 2002	\$5,953,973
Grand total all funds appropriation - S.B. 2002	\$11,321,187

SECTION 4. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO SIXTY-FIRST LEGISLATIVE ASSEMBLY. The total general fund appropriation line item in section 3 of this Act includes \$824,153 for a mainframe migration computer project which is a one-time funding item. This amount is not a part of the agency's base budget to be used in preparing the 2009-11 executive budget. The secretary of state shall report to the appropriations committees of the sixty-first legislative assembly on the use of this one-time funding for the biennium beginning July 1, 2007, and ending June 30, 2009.

SECTION 5. AMENDMENT. Section 54-09-05 of the North Dakota Century Code is amended and reenacted as follows:

54-09-05. Salary of secretary of state. The annual salary of the secretary of state is ~~seventy~~ ~~seventy-six~~ ~~thousand~~ ~~seven~~ ~~five~~ ~~hundred~~ ~~thirty~~ ~~nine~~ ~~eleven~~ ~~dollars~~ through June 30, ~~2006~~ 2008, and ~~seventy-three~~ seventy-nine ~~thousand~~ ~~sixty~~ ~~eight~~ seventy-one ~~dollars~~ thereafter.

President of the Senate

Speaker of the House

Secretary of the Senate

Chief Clerk of the House

This certifies that the within bill originated in the Senate of the Sixtieth Legislative Assembly of North Dakota and is known on the records of that body as Senate Bill No. 2002.

Senate Vote: Yeas 45 Nays 0 Absent 2

House Vote: Yeas 86 Nays 1 Absent 7

Secretary of the Senate

Received by the Governor at _____ M. on _____, 2007.

Approved at _____ M. on _____, 2007.

Governor

Filed in this office this _____ day of _____, 2007,

at _____ o'clock _____ M.

Secretary of State