

March 15, 2007

PROPOSED AMENDMENTS TO SENATE BILL NO. 2004

Page 1, line 18, replace "538,514" with "654,014"

Page 1, line 21, replace "572,768" with "688,268"

Page 1, line 23, replace "419,802" with "535,302"

Page 2, line 6, replace "7,213,365" with "7,328,865"

Page 2, line 10, replace "8,133,914" with "8,249,414"

Page 2, line 12, replace "5,545,807" with "5,661,307"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2004 - State Auditor - House Action

	EXECUTIVE BUDGET	SENATE VERSION	HOUSE CHANGES	HOUSE VERSION
Salaries and wages	\$7,213,365	\$7,213,365	\$115,500	\$7,328,865
Operating expenses	810,549	810,549		810,549
Capital assets	10,000	10,000		10,000
Information technology consultants	100,000	100,000		100,000
Total all funds	\$8,133,914	\$8,133,914	\$115,500	\$8,249,414
Less estimated income	<u>2,588,107</u>	<u>2,588,107</u>		<u>2,588,107</u>
General fund	\$5,545,807	\$5,545,807	\$115,500	\$5,661,307
FTE	54.80	54.80	0.00	54.80

Dept. 117 - State Auditor - Detail of House Changes

	ADDS FUNDING FOR SALARY EQUITY ADJUSTMENTS ¹	TOTAL HOUSE CHANGES
Salaries and wages	\$115,500	\$115,500
Operating expenses		
Capital assets		
Information technology consultants		
Total all funds	\$115,500	\$115,500
Less estimated income		
General fund	\$115,500	\$115,500
FTE	0.00	0.00

¹ The House added funding for salary equity adjustments.