

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the state treasurer;  
2 to provide legislative intent; to amend and reenact section 54-11-13 of the North Dakota  
3 Century Code, relating to the salary of the state treasurer; and to provide for a report to the  
4 legislative assembly.

5 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

6 **SECTION 1. BASE LEVEL FUNDING INFORMATION.** The amounts identified in this  
7 section represent the base level funding component appropriated to the state treasurer in  
8 section 3 of this Act as follows:

9 Salaries and wages	\$644,760
10 Operating expenses	154,787
11 In lieu of tax payments	<u>1,545,000</u>
12 Total general fund - Base level	\$2,344,547

13 **SECTION 2. FUNDING ADJUSTMENTS OR ENHANCEMENTS INFORMATION.** The  
14 amounts identified in this section represent the funding adjustments or enhancements to the  
15 base funding level for the state treasurer which are included in the appropriation in section 3 of  
16 this Act as follows:

17 Salaries and wages	\$181,417
18 Operating expenses	748,228
19 In lieu of tax payments	<u>(180,000)</u>
20 Total general fund - Adjustments/enhancements	\$749,645

21 **SECTION 3. APPROPRIATION.** The funds provided in this section, or so much of the  
22 funds as may be necessary, are appropriated out of any moneys in the general fund in the state  
23 treasury, not otherwise appropriated, and from special funds derived from federal funds and

1 other income, to the state treasurer for the purpose of defraying the expenses of that agency,  
2 for the biennium beginning July 1, 2007, and ending June 30, 2009, as follows:

3 Salaries and wages	\$826,177
4 Operating expenses	903,015
5 In lieu of tax payments	<u>1,365,000</u>
6 Total general fund appropriation	\$3,094,192

7 **SECTION 4. AMENDMENT.** Section 54-11-13 of the North Dakota Century Code is  
8 amended and reenacted as follows:

9 **54-11-13. Salary of state treasurer.** The annual salary of the state treasurer is  
10 ~~sixty-six~~ seventy-two thousand ~~eight~~ two hundred ~~two~~ fifty-three dollars through June 30, ~~2006~~  
11 2008, and ~~sixty-nine~~ seventy-five thousand ~~four~~ one hundred ~~seventy-four~~ forty-three dollars  
12 thereafter.

13 **SECTION 5. LEGISLATIVE INTENT - FUTURE ADDITIONAL EMPLOYEE**  
14 **POSITIONS.** It is the intent of the sixtieth legislative assembly that future legislative  
15 assemblies not approve any additional employee positions for the office of the state treasurer  
16 and that any future expansion of administrative duties or responsibilities relative to state  
17 treasury activities be assigned to the office of management and budget.

18 **SECTION 6. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**  
19 **SIXTY-FIRST LEGISLATIVE ASSEMBLY.** The total general fund appropriation line item in  
20 section 3 of this Act includes \$768,228 for the one-time funding items identified in this section.  
21 This amount is not a part of the agency's base budget to be used in preparing the 2009-11  
22 executive budget. The state treasurer shall report to the appropriations committees of the  
23 sixty-first legislative assembly on the use of this one-time funding for the biennium beginning  
24 July 1, 2007, and ending June 30, 2009.

25 Rewrite of mainframe software programs relating to tax distributions	\$768,228
---	-----------