

PROPOSED AMENDMENTS TO SENATE BILL NO. 2008

Page 1, line 23, replace "18,989" with "49,473"

Page 2, line 4, replace "1,608,577" with "1,639,061"

Page 2, line 6, replace "540,346" with "570,830"

Page 2, line 14, replace "107,500" with "137,984"

Page 2, line 18, replace "12,908,565" with "12,939,049"

Page 2, line 20, replace "4,903,183" with "4,933,667"

Page 2, line 21, after "EXEMPTION" insert "- LIMIT"

Page 2, line 25, after the period insert "The \$800,000 appropriated in section 3 of this Act from the beginning farmer revolving loan fund is limited to the amount of any unspent beginning farmer revolving loan funds from the 2005-07 biennium appropriation, as contained in section 3 of chapter 8 of the 2005 Session Laws."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2008 - Public Service Commission - Senate Action

	EXECUTIVE BUDGET	SENATE CHANGES	SENATE VERSION
Salaries and wages	\$5,764,864		\$5,764,864
Operating expenses	1,628,201		1,628,201
Capital assets	107,500	\$30,484	137,984
Grants	8,000		8,000
Abandoned mined lands contractual services	4,500,000		4,500,000
Agriculture rail rate and service fund	900,000		900,000
Total all funds	\$12,908,565	\$30,484	\$12,939,049
Less estimated income	<u>8,005,382</u>		<u>8,005,382</u>
General fund	\$4,903,183	\$30,484	\$4,933,667
FTE	42.00	0.00	42.00

Dept. 408 - Public Service Commission - Detail of Senate Changes

	ADDS FUNDING FOR FUEL TESTING EQUIPMENT 1	TOTAL SENATE CHANGES
Salaries and wages		
Operating expenses		
Capital assets	\$30,484	\$30,484
Grants		
Abandoned mined lands contractual services		
Agriculture rail rate and service fund		
Total all funds	<u>\$30,484</u>	<u>\$30,484</u>

Less estimated income		
General fund	\$30,484	\$30,484
FTE	0.00	0.00

¹ Adds funding for a prover to be used to test high flow retail dispensers.