

PROPOSED AMENDMENTS TO SENATE BILL NO. 2011

Page 1, line 2, after "commissioner" insert "; and to provide for a report to the legislative assembly"

Page 1, line 16, replace "99,102" with "160,933"

Page 1, line 18, replace "103,558" with "165,389"

Page 2, line 1, replace "1,204,690" with "1,266,521"

Page 2, line 3, replace "1,780,001" with "1,841,832"

Page 2, line 5, replace "1,562,802" with "1,624,633"

Page 2, after line 5, insert:

"SECTION 4. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO SIXTY-FIRST LEGISLATIVE ASSEMBLY. The total general fund appropriation line item in section 3 of this Act includes \$16,876 for the one-time funding identified in this section. This amount is not a part of the agency's base budget to be used in preparing the 2009-11 executive budget. The securities department shall report to the appropriations committees of the sixty-first legislative assembly on the use of this one-time funding for the biennium beginning July 1, 2007, and ending June 30, 2009.

Document storage and retrieval system \$16,876"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2011 - Securities Department - House Action

	EXECUTIVE BUDGET	SENATE VERSION	HOUSE CHANGES	HOUSE VERSION
Salaries and wages	\$1,204,690	\$1,204,690	\$61,831	\$1,266,521
Operating expenses	<u>575,311</u>	<u>575,311</u>		<u>575,311</u>
Total all funds	\$1,780,001	\$1,780,001	\$61,831	\$1,841,832
Less estimated income	<u>217,199</u>	<u>217,199</u>		<u>217,199</u>
General fund	\$1,562,802	\$1,562,802	\$61,831	\$1,624,633
FTE	9.00	9.00	0.00	9.00

Dept. 414 - Securities Department - Detail of House Changes

	ADDS EQUITY FUNDING FOR ATTORNEY POSITION 1	TOTAL HOUSE CHANGES
Salaries and wages	\$61,831	\$61,831
Operating expenses		
Total all funds	\$61,831	\$61,831
Less estimated income		
General fund	\$61,831	\$61,831

FTE

0.00

0.00

¹ The House added equity funding for the vacant attorney position.

The House added a section identifying one-time funding included in the budget and providing for a report to the 61st Legislative Assembly on the agency's use of the one-time funding.