

PROPOSED AMENDMENTS TO SENATE BILL NO. 2013

Page 1, line 3, replace the second "and" with "to provide for transfers;"

Page 1, line 4, after "15.1-02-02" insert "and subsection 5 of section 15.1-27-07"

Page 1, line 5, after "instruction" insert "and per student payments for kindergarten students;
and to declare an emergency"

Page 3, line 10, replace "1,754,242" with "1,350,102"

Page 3, line 11, replace "6,195,986" with "6,075,986"

Page 3, line 12, replace "240,112,120" with "242,112,120"

Page 3, line 18, replace "19,531,723" with "19,702,723"

Page 3, line 20, replace "1,000,000" with "(1,000,000)"

Page 3, line 21, replace "105,322,951" with "104,969,811"

Page 3, line 22, replace "30,180,812" with "29,776,672"

Page 3, line 23, replace "75,142,139" with "75,193,139"

Page 4, line 11, replace "177,735" with "281,139"

Page 4, line 12, replace "13,452" with "33,492"

Page 4, line 14, replace "265,817" with "389,261"

Page 4, line 16, replace "268,147" with "391,591"

Page 4, line 17, replace "76,359,321" with "76,533,765"

Page 4, line 18, replace "30,037,707" with "29,633,567"

Page 4, line 19, replace "106,397,028" with "106,167,332"

Page 4, line 29, replace "11,811,194" with "11,407,054"

Page 4, line 30, replace "21,088,294" with "20,968,294"

Page 4, line 31, replace "724,165,879" with "726,165,879"

Page 5, line 3, replace "227,530,806" with "227,701,806"

Page 5, remove line 4

Page 5, line 7, replace "1,037,666,173" with "1,037,313,033"

Page 5, line 8, replace "326,080,447" with "325,676,307"

Page 5, line 9, replace "711,585,726" with "711,636,726"

Page 5, line 28, replace "2,874,015" with "2,977,419"

Page 5, line 29, replace "620,758" with "640,798"

Page 5, line 31, replace "3,636,873" with "3,760,317"

Page 6, line 2, replace "2,792,756" with "2,916,200"

Page 6, line 3, replace "724,199,696" with "724,374,140"

Page 6, line 4, replace "329,770,326" with "329,366,186"

Page 6, line 5, replace "1,053,970,022" with "1,053,740,326"

Page 6, after line 5, insert:

"SECTION 4. APPROPRIATION. There is appropriated from special funds derived from federal funds and other income the sum of \$22,000,000, or so much of the sum as may be necessary, to the superintendent of public instruction for operating expenses and for providing grants for the period beginning with the effective date of this Act and ending June 30, 2007."

Page 7, after line 10, insert:

"SECTION 11. LINE ITEM TRANSFER AUTHORITY. Notwithstanding section 54-16-04, the director of the office of management and budget may make transfers of funds up to \$240,000 from the salaries and wages line item to the operating expenses and capital assets line items in subdivision 3 of section 3 of this Act for the school for the deaf as may be requested by the superintendent of public instruction for increased instructional costs and extraordinary repair needs."

Page 7, after line 21, insert:

"SECTION 14. AMENDMENT. Subsection 5 of section 15.1-27-07 of the North Dakota Century Code is amended and reenacted as follows:

5. a. Each school district operating a half-day kindergarten ~~as provided for in section 15.1-22-02~~ is entitled to receive the amount of money that results from multiplying the factor representing the five-year average cost of education per student for ~~this category~~ half-day kindergartens, as determined by the superintendent of public instruction, by the number of half-day kindergarten students in average daily membership in the district, times the per student payment provided for in section 15.1-27-04. The payment provided for in this subsection is applicable only to the first twenty-five students in average daily membership per classroom or per teacher.
- b. In order to receive the ~~full~~ per student payment available under ~~this section~~ subdivision a, a district must operate a kindergarten program that provides the equivalent of ninety full days of classroom instruction

during a twelve-month period. A district is entitled to a prorated payment ~~under this section~~ if it operates a kindergarten program of shorter duration.

- c. Each school district operating a full-day kindergarten is entitled to receive the amount of money that results from multiplying the factor representing the five-year average cost of education per student for full-day kindergartens, as determined by the superintendent of public instruction, by the number of full-day kindergarten students in average daily membership in the district, times the per student payment provided for in section 15.1-27-04. The payment provided for in this subsection is applicable only to the first twenty-five students in average daily membership per classroom or per teacher.
- d. In order to receive the per student payment available under subdivision c, a district must operate a kindergarten program in accordance with the school calendar requirements provided in section 15.1-06-04.

SECTION 15. EMERGENCY. Section 4 of this Act is declared to be an emergency measure."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2013 - Summary of Senate Action

| | EXECUTIVE BUDGET | SENATE CHANGES | SENATE VERSION |
|--|---------------------|-------------------|--------------------|
| Department of Public Instruction | | | |
| Total all funds | \$1,037,666,173 | (\$353,140) | \$1,037,313,033 |
| Less estimated income | <u>326,080,447</u> | <u>(404,140)</u> | <u>325,676,307</u> |
| General fund | \$711,585,726 | \$51,000 | \$711,636,726 |
| State Library | | | |
| Total all funds | \$5,861,312 | \$0 | \$5,861,312 |
| Less estimated income | <u>1,881,600</u> | | <u>1,881,600</u> |
| General fund | \$3,979,712 | \$0 | \$3,979,712 |
| School for the Deaf | | | |
| Total all funds | \$6,805,664 | \$0 | \$6,805,664 |
| Less estimated income | <u>964,162</u> | | <u>964,162</u> |
| General fund | \$5,841,502 | \$0 | \$5,841,502 |
| Vision Services - School for the Blind | | | |
| Total all funds | \$3,636,873 | \$123,444 | \$3,760,317 |
| Less estimated income | <u>844,117</u> | | <u>844,117</u> |
| General fund | \$2,792,756 | \$123,444 | \$2,916,200 |
| Bill Total | | | |
| Total all funds | \$1,053,970,022 | (\$229,696) | \$1,053,740,326 |
| Less estimated income | <u>329,770,326</u> | <u>(404,140)</u> | <u>329,366,186</u> |
| General fund | \$724,199,696 | \$174,444 | \$724,374,140 |

Senate Bill No. 2013 - Department of Public Instruction - Senate Action

| | EXECUTIVE BUDGET | SENATE CHANGES | SENATE VERSION |
|--------------------------------------|---------------------|-------------------|--------------------|
| Salaries and wages | \$11,811,194 | (\$404,140) | \$11,407,054 |
| Operating expenses | 21,088,294 | (120,000) | 20,968,294 |
| Grants - State school aid | 724,165,879 | 2,000,000 | 726,165,879 |
| Grants - Special education contracts | 17,500,000 | | 17,500,000 |
| Grants - Transportation | 33,500,000 | | 33,500,000 |
| Grants - Other grants | 227,530,806 | 171,000 | 227,701,806 |
| JPA incentives | 2,000,000 | (2,000,000) | |
| Transportation efficiency | 30,000 | | 30,000 |
| National board certification | <u>40,000</u> | | <u>40,000</u> |
| Total all funds | \$1,037,666,173 | (\$353,140) | \$1,037,313,033 |
| Less estimated income | <u>326,080,447</u> | <u>(404,140)</u> | <u>325,676,307</u> |
| General fund | \$711,585,726 | \$51,000 | \$711,636,726 |

Dept. 201 - Department of Public Instruction - Detail of Senate Changes

| | REMOVES 3.5 FTE POSITIONS AND RELATED SALARIES AND WAGES FUNDING 1 | INCREASES FUNDING FOR THE STATE SCHOOL AID COMPUTER SYSTEM REWRITE 2 | INCREASES FUNDING FOR THE TEACHER LICENSURE APPLICATION REWRITE 3 | DECREASES FUNDING FOR THE STATE ASSESSMENT PROGRAM 4 | INCREASES FUNDING FOR OTHER GRANTS 5 | REMOVES FUNDING FOR JPA INCENTIVES 6 |
|--------------------------------------|--|--|---|---|--|---|
| Salaries and wages | (\$404,140) | | | | | |
| Operating expenses | | \$100,000 | \$230,000 | (\$450,000) | | |
| Grants - State school aid | | | | | | |
| Grants - Special education contracts | | | | | | |
| Grants - Transportation | | | | | | |
| Grants - Other grants | | | | | \$171,000 | |
| JPA incentives | | | | | | (\$2,000,000) |
| Transportation efficiency | | | | | | |
| National board certification | | | | | | |
| Total all funds | (\$404,140) | \$100,000 | \$230,000 | (\$450,000) | \$171,000 | (\$2,000,000) |
| Less estimated income | <u>(404,140)</u> | | | | | |
| General fund | \$0 | \$100,000 | \$230,000 | (\$450,000) | \$171,000 | (\$2,000,000) |
| FTE | (3.50) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| | PROVIDES FUNDING FOR FULL-DAY KINDERGARTEN 7 | TOTAL SENATE CHANGES |
|--------------------------------------|---|----------------------------|
| Salaries and wages | | (\$404,140) |
| Operating expenses | | (120,000) |
| Grants - State school aid | \$2,000,000 | 2,000,000 |
| Grants - Special education contracts | | |
| Grants - Transportation | | |
| Grants - Other grants | | 171,000 |
| JPA incentives | | (2,000,000) |
| Transportation efficiency | | |
| National board certification | | |
| Total all funds | \$2,000,000 | (\$353,140) |
| Less estimated income | | <u>(404,140)</u> |
| General fund | \$2,000,000 | \$51,000 |
| FTE | 0.00 | (3.50) |

1 This amendment removes 3.5 FTE positions and related salaries and wages funding from special funds sources.

2 This amendment increases funding from the general fund for the rewrite of the state school aid computer system by \$100,000, from \$400,000 to \$500,000.

3 This amendment increases funding from the general fund for the rewrite of the teacher licensure application used by the Department of Public Instruction and the Education Standards and Practices Board by \$230,000, from \$500,000 to \$730,000. The increase in funding will fund the estimated cost of the project, including the Education Standards and Practices Board portion of the project.

4 This amendment decreases funding for the state assessment program by \$450,000, from \$1,667,928 as recommended in the executive budget to \$1,217,928, the same level of funding appropriated for the 2005-07 biennium.

5 This amendment increases funding for the grants - other grants line item by \$171,000 from the general fund to reflect increases in the following grants:

| | 2005-07 APPROPRIATION | 2007-09 EXECUTIVE BUDGET | 2007-09 SENATE VERSION | INCREASE FROM EXECUTIVE BUDGET |
|---|--------------------------|--------------------------------|------------------------------|---|
| North Dakota Governor's School | \$270,000 | \$270,000 | \$320,000 | \$50,000 |
| Teacher center network | \$230,000 | \$230,000 | \$276,000 | \$46,000 |
| LEAD Center | \$235,000 | \$235,000 | \$245,000 | \$10,000 |
| Northern Plains writing project | \$48,000 | \$48,000 | \$58,000 | \$10,000 |
| Red River Valley writing project | \$40,000 | \$40,000 | \$50,000 | \$10,000 |
| North Dakota Museum of Art - Rural art outreach project | \$250,000 | \$250,000 | \$295,000 | \$45,000 |

6 This amendment removes funding of \$2 million from the general fund provided for joint powers agreement incentives. This funding is included in Senate Bill No. 2200.

⁷ This amendment provides funding of \$2 million from the general fund and amends North Dakota Century Code Section 15.1-27-07(5) relating to full-day kindergarten.

This amendment also adds a section appropriating \$22 million of special funds to the department for operating expenses (\$2 million) and providing grants to school districts (\$20 million) during the 2005-07 biennium.

Senate Bill No. 2013 - School for the Deaf - Senate Action

This amendment adds a section to the bill allowing the School for the Deaf to transfer up to \$240,000 from the salaries and wages line item to the operating expenses and capital assets line items for increased instructional costs and extraordinary repair needs.

Senate Bill No. 2013 - Vision Services - School for the Blind - Senate Action

| | EXECUTIVE BUDGET | SENATE CHANGES | SENATE VERSION |
|-----------------------|---------------------|-------------------|-------------------|
| Salaries and wages | \$2,874,015 | \$103,404 | \$2,977,419 |
| Operating expenses | 620,758 | 20,040 | 640,798 |
| Capital assets | 142,100 | | 142,100 |
| Total all funds | \$3,636,873 | \$123,444 | \$3,760,317 |
| Less estimated income | 844,117 | | 844,117 |
| General fund | \$2,792,756 | \$123,444 | \$2,916,200 |
| FTE | 27.00 | 1.00 | 28.00 |

Dept. 253 - Vision Services - School for the Blind - Detail of Senate Changes

| | PROVIDES FUNDING FOR ADDITIONAL ADULT SERVICES ¹ | TOTAL SENATE CHANGES |
|-----------------------|---|----------------------------|
| Salaries and wages | \$103,404 | \$103,404 |
| Operating expenses | 20,040 | 20,040 |
| Capital assets | | |
| Total all funds | \$123,444 | \$123,444 |
| Less estimated income | | |
| General fund | \$123,444 | \$123,444 |
| FTE | 1.00 | 1.00 |

¹ This amendment provides funding of \$123,444 from the general fund for providing additional adult services, including \$103,404 for salaries and wages, of which \$94,938 is for 1 new FTE position and \$8,466 is for additional teacher and houseparent salaries and wages and \$20,040 for related operating expenses.