

PROPOSED AMENDMENTS TO SENATE BILL NO. 2014

Page 1, line 2, after "advocacy" insert "; and to provide legislative intent"

Page 1, line 14, replace "335,709" with "232,821"

Page 1, line 15, replace "233,892" with "182,449"

Page 1, line 16, replace "101,817" with "50,372"

Page 2, line 1, replace "4,056,688" with "3,953,800"

Page 2, line 2, replace "3,142,778" with "3,091,335"

Page 2, line 3, replace "913,910" with "862,465"

Page 2, after line 3, insert:

"SECTION 4. LEGISLATIVE INTENT - FEDERALLY FUNDED DISABILITIES ADVOCATE. It is the intent of the sixtieth legislative assembly that if federal funds are not available for the new disabilities advocate position provided for in this Act, the position will not be filled and will be eliminated in the agency's 2009-11 budget request."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2014 - Protection and Advocacy Project - House Action

	EXECUTIVE BUDGET	SENATE VERSION	HOUSE CHANGES	HOUSE VERSION
Protection and Advocacy Project	\$4,056,688	\$4,056,688	(\$102,888)	\$3,953,800
Total all funds	\$4,056,688	\$4,056,688	(\$102,888)	\$3,953,800
Less estimated income	<u>3,142,778</u>	<u>3,142,778</u>	(51,443)	<u>3,091,335</u>
General fund	\$913,910	\$913,910	(\$51,445)	\$862,465
FTE	27.50	27.50	(1.00)	26.50

Dept. 360 - Protection and Advocacy Project - Detail of House Changes

	REMOVES 1 FTE POSITION ¹	TOTAL HOUSE CHANGES
Protection and Advocacy Project	(\$102,888)	(\$102,888)
Total all funds	(\$102,888)	(\$102,888)
Less estimated income	(51,443)	(51,443)
General fund	(\$51,445)	(\$51,445)
FTE	(1.00)	(1.00)

¹ This amendment removes funding for 1 FTE position that was included in the executive budget to assist with the Help America Vote Act program.

A section is added to provide legislative intent that if federal funds are not available the new disabilities advocate position will not be filled and will be removed from the agency's 2009-11 budget request.