

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the committee on  
2 protection and advocacy; and to provide legislative intent.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. BASE LEVEL FUNDING INFORMATION.** The amounts identified in this  
5 section represent the base level funding component appropriated to the committee on  
6 protection and advocacy in section 3 of this Act as follows:

7 Total all funds - Base level	\$3,720,979
8 Less estimated income - Base level	<u>2,908,886</u>
9 Total general fund - Base level	\$812,093

10 **SECTION 2. FUNDING ADJUSTMENTS OR ENHANCEMENTS INFORMATION.** The  
11 amounts identified in this section represent the funding adjustments or enhancements to the  
12 base funding level for the committee on protection and advocacy which are included in the  
13 appropriation in section 3 of this Act as follows:

14 Total all funds - Adjustments/enhancements	\$232,821
15 Less estimated income - Adjustments/enhancements	<u>182,449</u>
16 Total general fund - Adjustments/enhancements	\$50,372

17 **SECTION 3. APPROPRIATION.** The funds provided in this section, or so much of the  
18 funds as may be necessary, are appropriated out of any moneys in the general fund in the state  
19 treasury, not otherwise appropriated, and from special funds derived from federal funds and  
20 other income, to the committee on protection and advocacy for the purpose of defraying the  
21 expenses of that agency, for the biennium beginning July 1, 2007, and ending June 30, 2009,  
22 as follows:

Sixtieth  
Legislative Assembly

1	Total all funds	\$3,953,800
2	Less estimated income	<u>3,091,335</u>
3	Total general fund appropriation	\$862,465

4           **SECTION 4. LEGISLATIVE INTENT - FEDERALLY FUNDED DISABILITIES**

5 **ADVOCATE.** It is the intent of the sixtieth legislative assembly that if federal funds are not  
6 available for the new disabilities advocate position provided for in this Act, the position will not  
7 be filled and will be eliminated in the agency's 2009-11 budget request.