

PROPOSED AMENDMENTS TO SENATE BILL NO. 2015

Page 1, line 2, after the semicolon insert "and" and replace "for" with "an exemption."

Page 1, remove lines 3 through 6

Page 2, line 1, replace "1,625,058" with "125,058"

Page 2, line 2, replace "221,030" with "(954,970)"

Page 2, line 4, replace "(165,000)" with "(388,000)"

Page 2, line 5, replace "686,000" with "(1,337,138)"

Page 2, line 7, replace "(10,700,000)" with "(36,000,000)"

Page 2, remove line 8

Page 2, line 9, replace "\$2,163,107" with "(\$38,059,031)"

Page 2, line 10, replace "(27,754,959)" with "(39,749,959)"

Page 2, line 11, replace "29,918,066" with "1,690,928"

Page 2, line 18, replace "15,220,144" with "13,720,144"

Page 2, line 19, replace "11,562,136" with "10,386,136"

Page 2, line 21, replace "224,000" with "1,000"

Page 2, remove lines 22 through 24

Page 2, line 25, replace "68,974,437" with "28,752,299"

Page 2, line 26, replace "18,900,360" with "6,905,360"

Page 2, line 27, replace "50,074,077" with "21,846,939"

Page 3, remove lines 3 through 30

Page 4, remove lines 1 through 5

Page 4, remove lines 10 through 30

Page 5, remove lines 1 through 31

Page 6, remove lines 1 through 31

Page 7, remove lines 1 through 10

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2015 - Office of Management and Budget - Senate Action

	EXECUTIVE BUDGET	SENATE CHANGES	SENATE VERSION
Salaries and wages	\$15,220,144	(\$1,500,000)	\$13,720,144
Operating expenses	11,562,136	(1,176,000)	10,386,136
Capital assets	4,645,019		4,645,019
Grants	224,000	(223,000)	1,000
Prairie Public Broadcasting	2,023,138	(2,023,138)	
Centers of excellence	25,300,000	(25,300,000)	
Statewide equity pool	10,000,000	(10,000,000)	
Total all funds	\$68,974,437	(\$40,222,138)	\$28,752,299
Less estimated income	18,900,360	(11,995,000)	6,905,360
General fund	\$50,074,077	(\$28,227,138)	\$21,846,939
FTE	132.50	0.00	132.50

Dept. 110 - Office of Management and Budget - Detail of Senate Changes

	REMOVES FUNDING FOR UNEMPLOYMENT INSURANCE 1	REMOVES FUNDING FOR GRANTS 2	REMOVES FUNDING FOR OPERATING EXPENSES 3	REMOVES FUNDING FOR CENTERS OF EXCELLENCE 4	REMOVES FUNDING FOR PRAIRIE PUBLIC BROADCASTING 5	REMOVES FUNDING FOR STATEWIDE EQUITY POOL 6
Salaries and wages	(\$1,500,000)					
Operating expenses			(\$1,176,000)			
Capital assets						
Grants		(\$223,000)				
Prairie Public Broadcasting					(\$2,023,138)	
Centers of excellence				(\$25,300,000)		
Statewide equity pool						(\$10,000,000)
Total all funds	(\$1,500,000)	(\$223,000)	(\$1,176,000)	(\$25,300,000)	(\$2,023,138)	(\$10,000,000)
Less estimated income	(1,500,000)	(170,000)	(25,000)	(5,300,000)		(5,000,000)
General fund	\$0	(\$53,000)	(\$1,151,000)	(\$20,000,000)	(\$2,023,138)	(\$5,000,000)
FTE	0.00	0.00	0.00	0.00	0.00	0.00

	TOTAL SENATE CHANGES
Salaries and wages	(\$1,500,000)
Operating expenses	(1,176,000)
Capital assets	
Grants	(223,000)
Prairie Public Broadcasting	(2,023,138)
Centers of excellence	(25,300,000)
Statewide equity pool	
Total all funds	(\$40,222,138)
Less estimated income	(11,995,000)
General fund	(\$28,227,138)
FTE	0.00

1 This amendment removes \$1,500,000 from the salaries and wages line item for unemployment insurance.

2 This amendment removes \$53,000 in general fund grants for the boys and girls clubwork and \$170,000 in special funds for the firefighters association.

3 This amendment removes \$500,000 from the general fund for state contingencies, \$531,000 from the general fund for state memberships and related expenses, \$120,000 from the general fund for a state consultant, and \$25,000 in special funds for the Capitol Grounds Planning Commission.

⁴ This amendment removes funding for centers of excellence and loan and interest repayment for centers of excellence.

⁵ This amendment removes funding for Prairie Public Broadcasting.

⁶ This amendment removes funding for the statewide equity pool funded in Senate Bill No. 2189.

This amendment removes Sections 5, 6, 7, 8, 9, 11, 12, 13, 14, 15, 16, and 17.