

Sixtieth
Legislative Assembly
of North Dakota

ENGROSSED SENATE BILL NO. 2015

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the various divisions
2 under the supervision of the director of the office of management and budget; and to provide an
3 exemption.

4 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

5 **SECTION 1. BASE LEVEL FUNDING INFORMATION.** The amounts identified in this
6 section represent the base level funding component appropriated to the office of management
7 and budget in section 3 of this Act as follows:

8	Salaries and wages	\$13,595,086
9	Operating expenses	11,341,106
10	Capital assets	3,999,000
11	Grants	389,000
12	Prairie public broadcasting	1,337,138
13	Procurement assistance study	150,000
14	Centers of excellence	<u>36,000,000</u>
15	Total all funds - Base level	\$66,811,330
16	Less estimated income - Base level	<u>46,655,319</u>
17	Total general fund - Base level	\$20,156,011

18 **SECTION 2. FUNDING ADJUSTMENTS OR ENHANCEMENTS INFORMATION.** The
19 amounts identified in this section represent the funding adjustments or enhancements to the
20 base funding level for the office of management and budget which are included in the
21 appropriation in section 3 of this Act as follows:

22	Salaries and wages	\$125,058
23	Operating expenses	(954,970)
24	Capital assets	646,019

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1	Grants	(388,000)
2	Prairie public broadcasting	(1,337,138)
3	Procurement assistance study	(150,000)
4	Centers of excellence	<u>(36,000,000)</u>
5	Total all funds - Adjustments/enhancements	(\$38,059,031)
6	Less estimated income - Adjustments/enhancements	<u>(39,749,959)</u>
7	Total general fund - Adjustments/enhancements	\$1,690,928

8 **SECTION 3. APPROPRIATION.** The funds provided in this section, or so much of the
9 funds as may be necessary, are appropriated out of any moneys in the general fund in the state
10 treasury, not otherwise appropriated, and from special funds derived from federal funds and
11 other income, to the office of management and budget for the purpose of defraying the
12 expenses of that agency, for the biennium beginning July 1, 2007, and ending June 30, 2009,
13 as follows:

14	Salaries and wages	\$13,720,144
15	Operating expenses	10,386,136
16	Capital assets	4,645,019
17	Grants	<u>1,000</u>
18	Total all funds	\$28,752,299
19	Less estimated income	<u>6,905,360</u>
20	Total general fund appropriation	\$21,846,939

21 **SECTION 4. EXEMPTION.** The amount appropriated for the fiscal management
22 division, as contained in section 3 of chapter 15 of the 2005 Session Laws is not subject to the
23 provisions of section 54-44.1-11. Any unexpended funds from this appropriation are available
24 for continued development and operating costs of the accounting, management, and payroll
25 systems, during the biennium beginning July 1, 2007, and ending June 30, 2009.

26 **SECTION 5. CAPITOL BUILDING FUND.** The amount of \$750,000, or so much of the
27 sum as may be necessary, included in the estimated income line item in section 3 of this Act, is
28 to be spent by the facility management division from the capitol building fund during the
29 biennium beginning July 1, 2007, and ending June 30, 2009.