

PROPOSED AMENDMENTS TO SENATE BILL NO. 2016

Page 3, line 4, replace "503,556" with "603,556"

Page 3, line 9, replace "(\$8,362,448)" with "(\$8,262,448)"

Page 3, line 11, replace "2,616,273" with "2,716,273"

Page 3, line 12, replace "150,945" with "250,945"

Page 3, line 14, replace "32,541,259" with "32,641,259"

Page 4, line 6, replace "3,829,400" with "3,929,400"

Page 4, line 10, replace "54,623,504" with "54,723,504"

Page 4, line 12, replace "7,731,945" with "7,831,945"

Page 4, line 13, replace "21,711,846" with "21,811,846"

Page 4, line 15, replace "143,406,238" with "143,506,238"

Renumber accordingly

**STATEMENT OF PURPOSE OF AMENDMENT:**

**Senate Bill No. 2016 - Summary of Senate Action**

	EXECUTIVE BUDGET	SENATE CHANGES	SENATE VERSION
Adjutant General			
Total all funds	\$88,782,734	\$0	\$88,782,734
Less estimated income	74,802,833		74,802,833
General fund	\$13,979,901	\$0	\$13,979,901
Department of Emergency Services			
Total all funds	\$54,623,504	\$100,000	\$54,723,504
Less estimated income	46,891,559		46,891,559
General fund	\$7,731,945	\$100,000	\$7,831,945
Bill Total			
Total all funds	\$143,406,238	\$100,000	\$143,506,238
Less estimated income	121,694,392		121,694,392
General fund	\$21,711,846	\$100,000	\$21,811,846

**Senate Bill No. 2016 - Department of Emergency Services - Senate Action**

	EXECUTIVE BUDGET	SENATE CHANGES	SENATE VERSION
Salaries and wages	\$7,494,122		\$7,494,122
Operating expenses	3,829,400	\$100,000	3,929,400
Capital assets	1,525,347		1,525,347
Grants	40,794,635		40,794,635
Radio communications	980,000		980,000
Total all funds	\$54,623,504	\$100,000	\$54,723,504
Less estimated income	46,891,559		46,891,559
General fund	\$7,731,945	\$100,000	\$7,831,945
FTE	56.00	0.00	56.00

**Dept. 542 - Department of Emergency Services - Detail of Senate Changes**

	PROVIDES FUNDING FOR MAPPING PROJECT <sup>1</sup>	TOTAL SENATE CHANGES
Salaries and wages		
Operating expenses	\$100,000	\$100,000
Capital assets		
Grants		
Radio communications	_____	_____
Total all funds	\$100,000	\$100,000
Less estimated income	_____	_____
General fund	\$100,000	\$100,000
FTE	0.00	0.00

<sup>1</sup> This amendment provides a \$100,000 general fund appropriation to the Department of Emergency Services for a mapping project.