

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the game and fish
2 department.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. BASE LEVEL FUNDING INFORMATION.** The amounts identified in this
5 section represent the base level funding component appropriated to the game and fish
6 department in section 3 of this Act as follows:

7	Salaries and wages	\$16,933,000
8	Operating expenses	9,736,435
9	Capital assets	2,961,116
10	Grants	6,164,122
11	Land habitat and deer depredation	11,227,979
12	Noxious weed control	350,000
13	Grants, gifts, and donations	700,000
14	Nongame wildlife conservation	120,000
15	Lonetree reservoir	1,528,407
16	Wildlife services	680,000
17	Ramp improvements and marina development	<u>800,000</u>
18	Total special funds - Base level	\$51,201,059

19 **SECTION 2. FUNDING ADJUSTMENTS OR ENHANCEMENTS INFORMATION.** The
20 amounts identified in this section represent the funding adjustments or enhancements to the
21 base funding level for the game and fish department which are included in the appropriation in
22 section 3 of this Act as follows:

23	Salaries and wages	\$2,100,535
24	Operating expenses	1,953,652

Sixtieth
Legislative Assembly

1	Capital assets	323,125
2	Grants	(911,938)
3	Land habitat and deer depredation	1,058,372
4	Noxious weed control	100,000
5	Grants, gifts, and donations	(200,000)
6	Lonetree reservoir	66,306
7	Ramp improvements and marina development	<u>(800,000)</u>
8	Total special funds - Adjustments/enhancements	\$3,690,052

9 **SECTION 3. APPROPRIATION.** The funds provided in this section, or so much of the
10 funds as may be necessary, are appropriated out of any moneys in the game and fish fund in
11 the state treasury, not otherwise appropriated, and from special funds derived from federal
12 funds and other income, to the game and fish department for the purpose of defraying the
13 expenses of that agency, for the biennium beginning July 1, 2007, and ending June 30, 2009,
14 as follows:

15	Salaries and wages	\$19,033,535
16	Operating expenses	11,690,087
17	Capital assets	3,284,241
18	Grants	5,252,184
19	Land habitat and deer depredation	12,286,351
20	Noxious weed control	450,000
21	Grants, gifts, and donations	500,000
22	Nongame wildlife conservation	120,000
23	Lonetree reservoir	1,594,713
24	Wildlife services	<u>680,000</u>
25	Total special funds appropriation	\$54,891,111