

SENATE BILL NO. 2018

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the state historical
2 society.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. BASE LEVEL FUNDING INFORMATION.** The amounts identified in this
5 section represent the base level funding component appropriated to the state historical society
6 in section 3 of this Act as follows:

7	Salaries and wages	\$5,633,286
8	Operating expenses	1,508,706
9	Capital assets	8,282,319
10	Grants	1,300,000
11	Cultural heritage grants	325,000
12	Yellowstone-Missouri-Fort Union Commission	4,492
13	Lewis and Clark bicentennial	932,420
14	Medal of honor monument	<u>35,000</u>
15	Total all funds - Base level	\$18,021,223
16	Less estimated income - Base level	<u>9,927,165</u>
17	Total general fund - Base level	\$8,094,058

18 **SECTION 2. FUNDING ADJUSTMENTS OR ENHANCEMENTS INFORMATION.** The
19 amounts identified in this section represent the funding adjustments or enhancements to the
20 base funding level for the state historical society which are included in the appropriation in
21 section 3 of this Act as follows:

22	Salaries and wages	\$1,516,993
23	Operating expenses	445,205
24	Capital assets	(5,690,738)

Sixtieth
Legislative Assembly

1	Grants	(300,000)
2	Lewis and Clark bicentennial	(932,420)
3	Medal of honor monument	<u>(35,000)</u>
4	Total all funds - Adjustments/enhancements	(\$4,995,960)
5	Less estimated income - Adjustments/enhancements	<u>(6,807,703)</u>
6	Total general fund - Adjustments/enhancements	\$1,811,743

7 **SECTION 3. APPROPRIATION.** The funds provided in this section, or so much of the
8 funds as may be necessary, are appropriated out of any moneys in the general fund in the state
9 treasury, not otherwise appropriated, and from special funds derived from federal funds and
10 other income, to the state historical society for the purpose of defraying the expenses of that
11 agency, for the biennium beginning July 1, 2007, and ending June 30, 2009, as follows:

12	Salaries and wages	\$7,150,279
13	Operating expenses	1,953,911
14	Capital assets	2,591,581
15	Grants	1,000,000
16	Cultural heritage grants	325,000
17	Yellowstone-Missouri-Fort Union Commission	<u>4,492</u>
18	Total all funds	\$13,025,263
19	Less estimated income	<u>3,119,462</u>
20	Total general fund appropriation	\$9,905,801

21 **SECTION 4. REVOLVING FUND - APPROPRIATION.** All fees collected by the state
22 historical society and deposited in the revolving fund established pursuant to section 55-03-04
23 are appropriated to the state historical society for the purposes provided in chapter 55-03, for
24 the biennium beginning July 1, 2007, and ending June 30, 2009.

25 **SECTION 5. GIFTS, GRANTS, AND BEQUESTS - APPROPRIATION.** All gifts,
26 grants, devises, bequests, donations, and assignments received by the state historical society
27 and deposited with the state treasurer pursuant to section 55-01-04 are appropriated to the
28 state historical society for the purposes provided in section 55-01-04, for the biennium
29 beginning July 1, 2007, and ending June 30, 2009.