

PROPOSED AMENDMENTS TO SENATE BILL NO. 2018

Page 1, line 22, replace "1,516,993" with "1,539,371"

Page 1, line 23, replace "445,205" with "590,205"

Page 1, line 24, replace "(5,690,738)" with "(4,990,738)"

Page 2, after line 1, insert:

"Cultural heritage grants	50,000"
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Page 2, after line 2, insert:

"Snow angel project	10,000"
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Page 2, line 4, replace "\$4,995,960" with "\$4,068,582"

Page 2, line 5, replace "(6,807,703)" with "(6,357,703)"

Page 2, line 6, replace "1,811,743" with "2,289,121"

Page 2, line 12, replace "7,150,279" with "7,172,657"

Page 2, line 13, replace "1,953,911" with "2,098,911"

Page 2, line 14, replace "2,591,581" with "3,291,581"

Page 2, line 16, replace "325,000" with "375,000"

Page 2, after line 16, insert:

"Snow angel project	10,000"
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Page 2, line 18, replace "13,025,263" with "13,952,641"

Page 2, line 19, replace "3,119,462" with "3,569,462"

Page 2, line 20, replace "9,905,801" with "10,383,179"

Page 2, after line 29, insert:

"SECTION 6. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO SIXTY-FIRST LEGISLATIVE ASSEMBLY. The total general fund appropriation line item in section 3 of this Act includes \$1,883,000 for the one-time funding items identified in this section. This amount is not a part of the agency's base budget to be used in preparing the 2009-11 executive budget. The state historical society shall report to the appropriations committees of the sixty-first legislative assembly on the use of this one-time funding for the biennium beginning July 1, 2007, and ending June 30, 2009.

Lincoln bicentennial	\$25,000
Capital projects and deferred maintenance	1,548,000
Medal of honor monument	30,000
Marketing	85,000
Chateau de Mores	<u>195,000</u>
Total	\$1,883,000

SECTION 7. COLD WAR MISSILE SITES. The capital assets line item in section 3 of this Act includes \$200,000 from the general fund, \$250,000 from federal funds, and \$200,000 from other funds available to the state historical society through fundraising efforts to acquire the missile alert facility oscar-zero located four and one-half miles north of Cooperstown, North Dakota, and the launch facility november-33 located two and one-half miles east of Cooperstown, North Dakota. The general fund moneys may only be used on a dollar-for-dollar basis as fundraising moneys become available."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2018 - State Historical Society - House Action

	EXECUTIVE BUDGET	SENATE VERSION	HOUSE CHANGES	HOUSE VERSION
Salaries and wages	\$7,150,279	\$7,150,279	\$22,378	\$7,172,657
Operating expenses	1,953,911	1,953,911	145,000	2,098,911
Capital assets	2,591,581	2,591,581	700,000	3,291,581
Grants	1,000,000	1,000,000		1,000,000
Cultural heritage grants	325,000	325,000	50,000	375,000
Yellowstone-Missouri-Ft. Union Commission	4,492	4,492		4,492
Snow angel project			<u>10,000</u>	<u>10,000</u>
Total all funds	\$13,025,263	\$13,025,263	\$927,378	\$13,952,641
Less estimated income	<u>3,119,462</u>	<u>3,119,462</u>	<u>450,000</u>	<u>3,569,462</u>
General fund	\$9,905,801	\$9,905,801	\$477,378	\$10,383,179
FTE	60.00	60.00	0.00	60.00

Dept. 701 - State Historical Society - Detail of House Changes

	CULTURAL HERITAGE GRANTS ¹	LINCOLN BICENTENNIAL ²	INCREASES FUNDING FOR SALARIES ³	MARKETING ⁴	EXTRAORDINARY REPAIRS ⁵	CHATEAU DE MORES ⁶
Salaries and wages			\$22,378			
Operating expenses		(\$25,000)		\$75,000		\$45,000
Capital assets					(\$100,000)	150,000
Grants	\$50,000					
Cultural heritage grants						
Yellowstone-Missouri-Ft. Union Commission						
Snow angel project						
Total all funds	\$50,000	(\$25,000)	\$22,378	\$75,000	(\$100,000)	\$195,000
Less estimated income						
General fund	\$50,000	(\$25,000)	\$22,378	\$75,000	(\$100,000)	\$195,000
FTE	0.00	0.00	0.00	0.00	0.00	0.00
	SNOW ANGEL PROJECT ⁷	OPERATING COSTS FOR COLD WAR SITES ⁸	COLD WAR MISSILE SITES ⁹	TOTAL HOUSE CHANGES		
Salaries and wages				\$22,378		
Operating expenses		\$50,000		145,000		
Capital assets			\$650,000	700,000		
Grants						
Cultural heritage grants				50,000		
Yellowstone-Missouri-Ft. Union Commission						
Snow angel project	<u>\$10,000</u>			<u>10,000</u>		

Total all funds	\$10,000	\$50,000	\$650,000	\$927,378
Less estimated income	<u> </u>	<u> </u>	<u>450,000</u>	<u>450,000</u>
General fund	\$10,000	\$50,000	\$200,000	\$477,378
FTE	0.00	0.00	0.00	0.00

- 1 This amendment increases funding for cultural heritage grants.
- 2 This amendment decreases funding for the Lincoln Bicentennial.
- 3 This amendment increases funding to continue pay increases provided to employees who were reclassified.
- 4 This amendment provides funding for marketing.
- 5 This amendment decreases funding for extraordinary repairs.
- 6 This amendment provides funding for furniture and equipment and operating expenses at the Chateau de Mores Interpretive Center.
- 7 This amendment provides funding for marketing and promotion of the snow angel project.
- 8 This amendment provides \$50,000 for operating expenses that occur after acquisition of the cold war-era facilities for which fundraising and matching dollars have not yet been made available.
- 9 This amendment adds funding to allow the State Historical Society to acquire a missile alert facility and launch facility from the cold war-era for restoration. The other funds consist of \$200,000 from private fundraising and \$250,000 in matching federal funds.

A section is added identifying the one-time funding included in the budget and providing for a report to the 61st Legislative Assembly on the agency's use of the one-time funding.

A section is added authorizing the State Historical Society to acquire a cold war-era missile alert facility and launch facility. The section also provides up to \$200,000 in general fund support for a dollar-for-dollar match of private fundraising moneys. The general fund and private fundraising moneys may be used to match a federal fund grant.