

PROPOSED AMENDMENTS TO SENATE BILL NO. 2018

That the House recede from its amendments as printed on pages 1074-1076 of the Senate Journal and pages 1181-1184 of the House Journal and that Senate Bill No. 2018 be amended as follows:

Page 1, line 2, after "society" insert "; to amend and reenact section 3 of Senate Bill No. 2341, as approved by the sixtieth legislative assembly, relating to the heritage center expansion project; and to provide legislative intent"

Page 1, line 22, replace "1,516,993" with "1,539,371"

Page 1, line 23, replace "445,205" with "615,205"

Page 1, line 24, replace "(5,690,738)" with "(4,940,738)"

Page 2, after line 1, insert:

"Cultural heritage grants	50,000"
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Page 2, after line 2, insert:

"Snow angel project	10,000"
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Page 2, line 4, replace "(\$4,995,960)" with "(\$3,993,582)"

Page 2, line 5, replace "(6,807,703)" with "(6,107,703)"

Page 2, line 6, replace "1,811,743" with "2,114,121"

Page 2, line 12, replace "7,150,279" with "7,172,657"

Page 2, line 13, replace "1,953,911" with "2,123,911"

Page 2, line 14, replace "2,591,581" with "3,341,581"

Page 2, line 16, replace "325,000" with "375,000"

Page 2, after line 16, insert:

"Snow angel project	10,000"
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Page 2, line 18, replace "13,025,263" with "14,027,641"

Page 2, line 19, replace "3,119,462" with "3,819,462"

Page 2, line 20, replace "9,905,801" with "10,208,179"

Page 2, after line 29, insert:

"SECTION 6. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO SIXTY-FIRST LEGISLATIVE ASSEMBLY. The total general fund appropriation

line item in section 3 of this Act includes \$1,628,000 and Senate Bill No. 2349 includes \$30,000 for the one-time funding items identified in this section. These amounts are not part of the agency's base budget to be used in preparing the 2009-11 executive budget. The state historical society shall report to the appropriations committees of the sixty-first legislative assembly on the use of this one-time funding for the biennium beginning July 1, 2007, and ending June 30, 2009.

Lincoln bicentennial	\$50,000
Capital projects and deferred maintenance	1,298,000
Medal of honor monument	30,000
Marketing	85,000
Chateau de Mores	<u>195,000</u>
Total	<u>\$1,658,000</u>

SECTION 7. COLD WAR MISSILE SITES. The capital assets line item in section 3 of this Act includes \$250,000 from the lands and minerals trust fund, \$250,000 from federal funds, and \$200,000 from other funds available to the state historical society through fundraising efforts to acquire the missile alert facility oscar-zero located four and one-half miles north of Cooperstown, North Dakota, and the launch facility november-33 located two and one-half miles east of Cooperstown, North Dakota.

SECTION 8. INTENT - MISSILE SITE OPERATING COSTS. It is the intent of the sixtieth legislative assembly that operating costs for the cold war era missile sites occurring after June 30, 2009, be funded by other funds.

SECTION 9. INTENT - LINCOLN BICENTENNIAL. It is the intent of the sixtieth legislative assembly that any unexpended appropriations for the Lincoln bicentennial for the 2007-09 biennium be returned to the general fund.

SECTION 10. AMENDMENT. Section 3 of Senate Bill No. 2341, as approved by the sixtieth legislative assembly, is amended and reenacted as follows:

SECTION 3. CONTINGENT APPROPRIATION - LANDS AND MINERALS TRUST FUND. There is appropriated out of any moneys in the lands and minerals trust fund the sum of \$1,500,000 on a contingency basis to the office of management and budget for the planning and design costs of the heritage center expansion project, for the biennium beginning July 1, 2007, and ending June 30, 2009. The appropriation is only available when the state historical society certifies to the office of management and budget that \$1,500,000 of ~~private other funds~~ private other funds has been received or pledged and is available for the project. ~~The private funds must be spent before the funds from the lands and minerals trust fund.~~ The sum of \$1,500,000 of other funds is appropriated to the state historical society for the heritage center expansion project, for the biennium beginning July 1, 2007, and ending June 30, 2009."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2018 - State Historical Society - Conference Committee Action

	EXECUTIVE BUDGET	SENATE VERSION	CONFERENCE COMMITTEE CHANGES	CONFERENCE COMMITTEE VERSION	HOUSE VERSION	COMPARISON TO HOUSE
Salaries and wages	\$7,150,279	\$7,150,279	\$22,378	\$7,172,657	\$7,172,657	
Operating expenses	1,953,911	1,953,911	170,000	2,123,911	2,098,911	\$25,000
Capital assets	2,591,581	2,591,581	750,000	3,341,581	3,291,581	50,000
Grants	1,000,000	1,000,000		1,000,000	1,000,000	
Cultural heritage grants	325,000	325,000	50,000	375,000	375,000	
Yellowstone-Missouri-Ft. Union Commission	4,492	4,492		4,492	4,492	
Snow angel project			10,000	10,000	10,000	
Total all funds	\$13,025,263	\$13,025,263	\$1,002,378	\$14,027,641	\$13,952,641	\$75,000

Less estimated income	<u>3,119,462</u>	<u>3,119,462</u>	<u>700,000</u>	<u>3,819,462</u>	<u>3,569,462</u>	<u>250,000</u>
General fund	\$9,905,801	\$9,905,801	\$302,378	\$10,208,179	\$10,383,179	(\$175,000)
FTE	60.00	60.00	0.00	60.00	60.00	0.00

Dept. 701 - State Historical Society - Detail of Conference Committee Changes

	CULTURAL HERITAGE GRANTS ¹	INCREASES FUNDING FOR SALARIES ²	MARKETING ³	EXTRAORDINARY REPAIRS ⁴	CHATEAU DE MORES ⁵	SNOW ANGEL PROJECT ⁶
Salaries and wages		\$22,378				
Operating expenses			\$75,000		\$45,000	
Capital assets				(\$100,000)	150,000	
Grants						
Cultural heritage grants	\$50,000					
Yellowstone-Missouri-Ft. Union Commission						
Snow angel project						<u>\$10,000</u>
Total all funds	<u>\$50,000</u>	<u>\$22,378</u>	<u>\$75,000</u>	<u>(\$100,000)</u>	<u>\$195,000</u>	<u>\$10,000</u>
Less estimated income						
General fund	\$50,000	\$22,378	\$75,000	(\$100,000)	\$195,000	\$10,000
FTE	0.00	0.00	0.00	0.00	0.00	0.00

	OPERATING COSTS FOR COLD WAR SITES ⁷	COLD WAR MISSILE SITES ⁸	TOTAL CONFERENCE COMMITTEE CHANGES
Salaries and wages			\$22,378
Operating expenses	\$50,000		170,000
Capital assets		\$700,000	750,000
Grants			
Cultural heritage grants			50,000
Yellowstone-Missouri-Ft. Union Commission			
Snow angel project			<u>10,000</u>
Total all funds	<u>\$50,000</u>	<u>\$700,000</u>	<u>\$1,002,378</u>
Less estimated income		<u>700,000</u>	<u>700,000</u>
General fund	\$50,000	\$0	\$302,378
FTE	0.00	0.00	0.00

1 This amendment increases funding for cultural heritage grants.

2 This amendment increases funding to continue pay increases provided to employees who were reclassified.

3 This amendment provides funding for marketing.

4 This amendment decreases funding for extraordinary repairs.

5 This amendment provides funding for furniture and equipment and operating expenses at the Chateau de Mores Interpretive Center.

6 This amendment provides funding for marketing and promotion of the snow angel project.

7 This amendment provides \$50,000 for operating expenses that occur after acquisition of the cold war era facilities for which fundraising and matching dollars have not yet been made available.

8 This amendment adds funding to allow the State Historical Society to acquire a missile alert facility and launch facility from the cold war era for restoration. The estimated income consists of \$200,000 from private fundraising, \$250,000 from the lands and minerals trust fund, and \$250,000 in matching federal funds. The House version provided \$200,000 from the general fund, \$200,000 from private fundraising, and \$250,000 in matching federal funds.

A section is added identifying the one-time funding included in the budget and providing for a report to the 61st Legislative Assembly on the agency's use of the one-time funding.

A section is added authorizing the State Historical Society to acquire a cold war era missile alert facility and launch facility. The section also provides \$250,000 from the lands and minerals trust fund.

A section is added providing legislative intent that any unused appropriation for the Lincoln Bicentennial for the 2007-09 biennium be returned to the general fund.

A section is added providing legislative intent that any future funding for operating costs for the cold war missile sites be from other funds.

This amendment restores funding removed by the House for the Lincoln Bicentennial.