

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the state historical
2 society.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. BASE LEVEL FUNDING INFORMATION.** The amounts identified in this
5 section represent the base level funding component appropriated to the state historical society
6 in section 3 of this Act as follows:

7	Salaries and wages	\$5,633,286
8	Operating expenses	1,508,706
9	Capital assets	8,282,319
10	Grants	1,300,000
11	Cultural heritage grants	325,000
12	Yellowstone-Missouri-Fort Union Commission	4,492
13	Lewis and Clark bicentennial	932,420
14	Medal of honor monument	<u>35,000</u>
15	Total all funds - Base level	\$18,021,223
16	Less estimated income - Base level	<u>9,927,165</u>
17	Total general fund - Base level	\$8,094,058

18 **SECTION 2. FUNDING ADJUSTMENTS OR ENHANCEMENTS INFORMATION.** The
19 amounts identified in this section represent the funding adjustments or enhancements to the
20 base funding level for the state historical society which are included in the appropriation in
21 section 3 of this Act as follows:

22	Salaries and wages	\$1,539,371
23	Operating expenses	590,205
24	Capital assets	(4,990,738)

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Legislative Assembly

1	Grants	(300,000)
2	Cultural heritage grants	50,000
3	Lewis and Clark bicentennial	(932,420)
4	Snow angel project	10,000
5	Medal of honor monument	<u>(35,000)</u>
6	Total all funds - Adjustments/enhancements	(\$4,068,582)
7	Less estimated income - Adjustments/enhancements	<u>(6,357,703)</u>
8	Total general fund - Adjustments/enhancements	\$2,289,121

9 **SECTION 3. APPROPRIATION.** The funds provided in this section, or so much of the
10 funds as may be necessary, are appropriated out of any moneys in the general fund in the state
11 treasury, not otherwise appropriated, and from special funds derived from federal funds and
12 other income, to the state historical society for the purpose of defraying the expenses of that
13 agency, for the biennium beginning July 1, 2007, and ending June 30, 2009, as follows:

14	Salaries and wages	\$7,172,657
15	Operating expenses	2,098,911
16	Capital assets	3,291,581
17	Grants	1,000,000
18	Cultural heritage grants	375,000
19	Snow angel project	10,000
20	Yellowstone-Missouri-Fort Union Commission	<u>4,492</u>
21	Total all funds	\$13,952,641
22	Less estimated income	<u>3,569,462</u>
23	Total general fund appropriation	\$10,383,179

24 **SECTION 4. REVOLVING FUND - APPROPRIATION.** All fees collected by the state
25 historical society and deposited in the revolving fund established pursuant to section 55-03-04
26 are appropriated to the state historical society for the purposes provided in chapter 55-03, for
27 the biennium beginning July 1, 2007, and ending June 30, 2009.

28 **SECTION 5. GIFTS, GRANTS, AND BEQUESTS - APPROPRIATION.** All gifts,
29 grants, devises, bequests, donations, and assignments received by the state historical society
30 and deposited with the state treasurer pursuant to section 55-01-04 are appropriated to the

1 state historical society for the purposes provided in section 55-01-04, for the biennium
2 beginning July 1, 2007, and ending June 30, 2009.

3 **SECTION 6. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**
4 **SIXTY-FIRST LEGISLATIVE ASSEMBLY.** The total general fund appropriation line item in
5 section 3 of this Act includes \$1,883,000 for the one-time funding items identified in this
6 section. This amount is not a part of the agency's base budget to be used in preparing the
7 2009-11 executive budget. The state historical society shall report to the appropriations
8 committees of the sixty-first legislative assembly on the use of this one-time funding for the
9 biennium beginning July 1, 2007, and ending June 30, 2009.

10 Lincoln bicentennial	\$25,000
11 Capital projects and deferred	1,548,000
12 maintenance	
13 Medal of honor monument	30,000
14 Marketing	85,000
15 Chateau de Mores	<u>195,000</u>
16 Total	\$1,883,000

17 **SECTION 7. COLD WAR MISSILE SITES.** The capital assets line item in section 3 of
18 this Act includes \$200,000 from the general fund, \$250,000 from federal funds, and \$200,000
19 from other funds available to the state historical society through fundraising efforts to acquire
20 the missile alert facility oscar-zero located four and one-half miles north of Cooperstown, North
21 Dakota, and the launch facility november-33 located two and one-half miles east of
22 Cooperstown, North Dakota. The general fund moneys may only be used on a dollar-for-dollar
23 basis as fundraising moneys become available.