

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2019

That the House recede from its amendments as printed on pages 1081 and 1082 of the Senate Journal and pages 1184-1186 of the House Journal and that Engrossed Senate Bill No. 2019 be amended as follows:

Page 1, line 3, replace "marina construction" with "boat ramp improvements"

Page 1, line 5, after the semicolon insert "to provide for a report;"

Page 2, line 10, replace "3,680,736" with "3,318,236"

Page 2, line 12, replace "6,833,000" with "707,500"

Page 2, line 14, replace "9,964,070" with "3,476,070"

Page 2, line 15, replace "6,408,806" with "(79,194)"

Page 2, line 25, replace "6,608,806" with "120,806"

Page 2, line 26, replace "12,931,070" with "6,443,070"

Page 3, line 6, replace "13,352,979" with "12,990,479"

Page 3, line 8, replace "6,833,000" with "707,500"

Page 3, line 9, replace "30,932,952" with "24,444,952"

Page 3, line 10, replace "19,836,389" with "13,348,389"

Page 3, line 20, replace "20,036,389" with "13,548,389"

Page 3, line 21, replace "34,502,806" with "28,014,806"

Page 3, line 28, after the period insert "Of the \$381,750, \$109,750 is for boat ramp improvements at Fort Stevenson state park and may only be spent if the corps of engineers does not begin construction of the marina at Fort Stevenson by March 31, 2008."

Page 4, remove lines 5 through 13

Page 4, line 14, after "**ASSETS**" insert "- **INSURANCE PROCEEDS - APPROPRIATION**"

Page 4, line 17, after the period insert "Any additional income from insurance proceeds, in excess of the \$108,000, is appropriated, for the period beginning with the effective date of this Act and ending June 30, 2009, to the parks and recreation department to assist with the replacement of the maintenance building and other capital assets."

Page 5, after line 25, insert:

"SECTION 8. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO SIXTY-FIRST LEGISLATIVE ASSEMBLY. The total general fund appropriation line item in section 3 of this Act includes \$5,388,000 for the one-time funding items identified in this section. This amount is not a part of the agency's base budget to be used in preparing the 2009-11 executive budget. The parks and recreation department shall report to the appropriations committees of the sixty-first legislative assembly on the use of this one-time funding for the biennium beginning July 1, 2007, and ending June 30, 2009.

Online reservation system and equipment replacement	\$660,000
Parks capital projects and deferred maintenance	2,295,000
International Peace Garden capital projects and deferred maintenance	<u>2,433,000</u>
 Total	 \$5,388,000"

Page 5, line 27, replace "7" with "6"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2019 - Summary of Conference Committee Action

	EXECUTIVE BUDGET	SENATE VERSION	CONFERENCE COMMITTEE CHANGES	CONFERENCE COMMITTEE VERSION	HOUSE VERSION	COMPARISON TO HOUSE
Parks and Recreation Department						
Total all funds	\$24,099,952	\$30,932,952	(\$6,488,000)	\$24,444,952	\$30,544,952	(\$6,100,000)
Less estimated income	<u>13,128,389</u>	<u>19,836,389</u>	<u>(6,488,000)</u>	<u>13,348,389</u>	<u>19,448,389</u>	<u>(6,100,000)</u>
General fund	\$10,971,563	\$11,096,563	\$0	\$11,096,563	\$11,096,563	\$0
International Peace Garden						
Total all funds	\$3,169,854	\$3,569,854	\$0	\$3,569,854	\$3,569,854	\$0
Less estimated income		<u>200,000</u>		<u>200,000</u>	<u>200,000</u>	
General fund	<u>\$3,169,854</u>	\$3,369,854	\$0	\$3,369,854	\$3,369,854	\$0
Bill Total						
Total all funds	\$27,269,806	\$34,502,806	(\$6,488,000)	\$28,014,806	\$34,114,806	(\$6,100,000)
Less estimated income	<u>13,128,389</u>	<u>20,036,389</u>	<u>(6,488,000)</u>	<u>13,548,389</u>	<u>19,648,389</u>	<u>(6,100,000)</u>
General fund	\$14,141,417	\$14,466,417	\$0	\$14,466,417	\$14,466,417	\$0

Senate Bill No. 2019 - Parks and Recreation Department - Conference Committee Action

	EXECUTIVE BUDGET	SENATE VERSION	CONFERENCE COMMITTEE CHANGES	CONFERENCE COMMITTEE VERSION	HOUSE VERSION	COMPARISON TO HOUSE
Capital assets		\$6,833,000	(\$6,125,500)	\$707,500	\$6,707,500	(\$6,000,000)
Administration	\$2,110,099	2,110,099		2,110,099	2,110,099	
Natural resources	13,352,979	13,352,979	(362,500)	12,990,479	13,090,479	(100,000)
Recreation	<u>8,636,874</u>	<u>8,636,874</u>		<u>8,636,874</u>	<u>8,636,874</u>	
Total all funds	\$24,099,952	\$30,932,952	(\$6,488,000)	\$24,444,952	\$30,544,952	(\$6,100,000)
Less estimated income	<u>13,128,389</u>	<u>19,836,389</u>	<u>(6,488,000)</u>	<u>13,348,389</u>	<u>19,448,389</u>	<u>(6,100,000)</u>
General fund	\$10,971,563	\$11,096,563	\$0	\$11,096,563	\$11,096,563	\$0
FTE	50.50	50.50	0.00	50.50	50.50	0.00

Dept. 750 - Parks and Recreation Department - Detail of Conference Committee Changes

	PROVIDES FUNDING FOR ICELANDIC STATE PARK ¹	REDUCES FUNDING FOR EXTRAORDINARY REPAIRS ²	REMOVES FUNDING FOR FORT STEVENSON MARINA ³	TOTAL CONFERENCE COMMITTEE CHANGES
Capital assets	\$474,500		(\$6,600,000)	(\$6,125,500)
Administration				
Natural resources		(\$362,500)		(362,500)
Recreation				

Total all funds	\$474,500	(\$362,500)	(\$6,600,000)	(\$6,488,000)
Less estimated income	<u>112,000</u>		<u>(6,600,000)</u>	<u>(6,488,000)</u>
General fund	\$362,500	(\$362,500)	\$0	\$0
FTE	0.00	0.00	0.00	0.00

¹ This amendment adds funding for expansion of the Heritage Center at Icelandic State Park.

² This amendment reduces general fund support for extraordinary repairs by \$362,500 to \$950,000.

³ This amendment removes funding for the marina at Fort Stevenson State Park.

A section is added identifying the one-time funding included in the budget and providing for a report to the 61st Legislative Assembly on the agency's use of the one-time funding.

Section 6 of this Act is amended to allow the department to spend any additional insurance proceeds received for the fire-damaged maintenance shop and contents.

This amendment removes funding for the Fort Stevenson marina and provides a contingency appropriation of \$109,750 for boat ramp improvements at Fort Stevenson if the Corps of Engineers does not begin construction of the marina by March 31, 2008.

Senate Bill No. 2019 - International Peace Garden - Conference Committee Action

The conference committee did not change the Senate version.