

PROPOSED AMENDMENTS TO SENATE BILL NO. 2022

Page 1, line 2, after "agencies" insert "; and to provide additional spending authority subject to emergency commission approval"

Page 2, line 13, replace "8,985,308" with "9,679,308"

Page 2, line 15, replace "9,830,627" with "10,524,627"

Page 2, line 16, replace "9,849,627" with "10,543,627"

Page 2, line 19, replace "10,224,903" with "10,918,903"

Page 2, line 20, replace "10,205,903" with "10,899,903"

Page 3, line 4, replace "10,550,019" with "11,244,019"

Page 3, line 6, replace "14,549,864" with "15,243,864"

Page 3, line 7, replace "17,900,168" with "18,594,168"

Page 3, after line 12, insert:

"SECTION 5. ADDITIONAL SPENDING AUTHORITY - EMERGENCY COMMISSION APPROVAL. The public employees retirement system may seek emergency commission approval for additional spending authority required to complete implementation of the legacy application system replacement project during the 2007-09 biennium."

Re-number accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2022 - Summary of House Action

	EXECUTIVE BUDGET	SENATE VERSION	HOUSE CHANGES	HOUSE VERSION
Retirement and Investment Office				
Total all funds	\$3,350,304	\$3,350,304	\$0	\$3,350,304
Less estimated income	<u>3,350,304</u>	<u>3,350,304</u>		<u>3,350,304</u>
General fund	\$0	\$0	\$0	\$0
Public Employees Retirement System				
Total all funds	\$14,549,864	\$14,549,864	\$694,000	\$15,243,864
Less estimated income	<u>14,549,864</u>	<u>14,549,864</u>	<u>694,000</u>	<u>15,243,864</u>
General fund	\$0	\$0	\$0	\$0
Bill Total				
Total all funds	\$17,900,168	\$17,900,168	\$694,000	\$18,594,168
Less estimated income	<u>17,900,168</u>	<u>17,900,168</u>	<u>694,000</u>	<u>18,594,168</u>
General fund	\$0	\$0	\$0	\$0

Senate Bill No. 2022 - Public Employees Retirement System - House Action

	EXECUTIVE BUDGET	SENATE VERSION	HOUSE CHANGES	HOUSE VERSION
Salaries and wages	\$3,749,845	\$3,749,845		\$3,749,845
Operating expenses	10,550,019	10,550,019	\$694,000	11,244,019
Contingencies	<u>250,000</u>	<u>250,000</u>		<u>250,000</u>
Total all funds	\$14,549,864	\$14,549,864	\$694,000	\$15,243,864
Less estimated income	<u>14,549,864</u>	<u>14,549,864</u>	<u>694,000</u>	<u>15,243,864</u>
General fund	\$0	\$0	\$0	\$0
FTE	33.00	33.00	0.00	33.00

Dept. 192 - Public Employees Retirement System - Detail of House Changes

	PROVIDES ADDITIONAL FUNDING FOR LEGACY PROJECT 1	TOTAL HOUSE CHANGES
Salaries and wages		
Operating expenses	\$694,000	\$694,000
Contingencies		
Total all funds	\$694,000	\$694,000
Less estimated income	<u>694,000</u>	<u>694,000</u>
General fund	\$0	\$0
FTE	0.00	0.00

¹ This amendment provides additional funding for the legacy application system replacement project.

A section is added to provide authority for the department to seek approval from the Emergency Commission if additional funding is needed to complete the legacy application system replacement project.