

Extraordinary Repairs

00241 MINOT STATE UNIVERSITY

Version: 2007-B-01-00241

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Date: 9/27/2006

Time: 15:34:13

Description	Priority	Line	Funding	2007-09 Budget Request	2007-09 Optional Request	Request Plus Optionals
Six underground fuel storage tanks	1		General Fund	208,725	0	208,725
				208,725	0	208,725
Window replacement	2		General Fund	447,700	0	447,700
				447,700	0	447,700
Re-roof the Administration Building	3		General Fund	64,130	0	64,130
				64,130	0	64,130
Replace HVAC system in Administration Buildin	4		General Fund	162,548	54,042	216,590
				162,548	54,042	216,590
Upgrade fire alarm systems	5		General Fund	0	131,164	131,164
				0	131,164	131,164
Door signage and hardware	6		General Fund	0	201,795	201,795
				0	201,795	201,795
Campus networking	7		General Fund	0	156,695	156,695
				0	156,695	156,695
ADA compliance remodels	8		General Fund	0	96,074	96,074
				0	96,074	96,074
Coal boiler and ash removal system	9		General Fund	0	162,548	162,548
				0	162,548	162,548
Exterior lighting	10		General Fund	0	102,850	102,850
				0	102,850	102,850
Cable tray system	11		General Fund	0	44,233	44,233
				0	44,233	44,233
Total for MINOT STATE UNIVERSITY				883,103	949,401	1,832,504

APPENDIX A

Extraordinary Repairs

00801 DEPT OF TRANSPORTATION

Version: 2007-B-01-00801

Description	Priority	Line	Funding	2007-09 Budget Request	2007-09 Optional Request	Request Plus Optionals
Miscellaneous District Improvements	1		Special Funds	167,000	0	167,000
				167,000	0	167,000
Asbestos Abatement	2		Special Funds	2,488,423	0	2,488,423
				2,488,423	0	2,488,423
Total for DEPT OF TRANSPORTATION				2,655,423	0	2,655,423