

Extraordinary Repairs Recommendation 2007-09

No.	Agency Name	Building Formula	Infrastructure Formula	Total Formula	Extraordinary Repairs Requested	% of Formula Requested	Extraordinary Repairs Recommended	% of Formula Recommended
110	Office of Management and Budget	\$ 5,914,442	\$ 629,062	\$ 6,543,504	\$ 1,310,000	20%	\$ 4,345,000	66%
112	Information Technology Department	47,057	-	47,057	60,000	128%	60,000	128%
215	ND University System	-	-	-	-	0%	1,000,000	0%
227	Bismarck State College	1,517,712	547,007	2,064,719	369,297	18%	473,192	23%
228	Lake Region State College	579,631	173,815	753,446	97,695	13%	125,604	17%
229	Williston State College	653,071	384,254	1,037,325	148,591	14%	157,198	15%
230	University of North Dakota	14,692,366	6,780,419	21,472,785	3,868,593	18%	5,928,875	28%
235	North Dakota State University	9,564,289	4,041,530	13,605,819	2,679,967	20%	4,209,161	31%
238	ND State College of Science	4,301,222	1,512,409	5,813,631	1,092,534	19%	1,386,445	24%
239	Dickinson State University	1,907,131	343,437	2,250,568	565,843	25%	1,018,763	45%
240	Mayville Sstate University	989,447	456,938	1,446,385	390,638	27%	946,930	65%
241	Minot State University	3,648,455	906,438	4,554,893	883,103	19%	1,452,744	32%
242	Vallley City State University	1,732,132	386,958	2,119,090	438,662	21%	796,235	38%
243	Minot State University - Bottineau	389,797	143,518	533,315	131,659	25%	158,702	30%
244	North Dakota Forest Service	70,372	150,210	220,582	47,472	22%	60,204	27%
252	School for the Deaf	448,173	147,856	596,029	50,000	8%	150,000	25%
253	ND Vision Services	164,446	-	164,446	25,600	16%	135,600	82%
301	ND Department of Health	228,840	-	228,840	228,841	100%	228,841	100%
313	Veterans Home	388,112	332,048	720,160	28,500	4%	31,200	4%
325	Department of Human Services	3,886,087	1,512,181	5,398,268	180,000	3%	1,933,500	36%
380	Job Service North Dakota	1,165,982	73,271	1,239,253	-	0%	-	0%
405	Industrial Commission	-	-	-	-	0%	230,000	0%
412	Aeronautics Commission	-	82,309	82,309	734,000	892%	734,000	892%
471	Bank of North Dakota	346,539	28,146	374,685	-	0%	-	0%
485	Workforce Safety and Insurance	520,330	69,258	589,588	-	0%	-	0%
504	Highway Patrol	145,902	-	145,902	-	0%	-	0%
530	Dept of Corrections and Rehabilitation	4,515,973	826,865	5,342,838	-	0%	2,293,080	43%
540	Office of the Adjutant General	4,266,106	4,362,975	8,629,081	4,000,000	46%	4,625,000	54%
616	State Seed Department	98,533	-	98,533	100,000	101%	100,000	101%
628	Branch Research Centers	527,102	719,892	1,246,994	-	0%	-	0%
640	NDSU Main Research Center	350,953	245,885	596,838	740,465	124%	840,465	141%
649	Agronomy Seed Farm	54,520	44,838	99,358	-	0%	-	0%
701	Historical Society	525,277	897,841	1,423,118	251,319	18%	1,278,819	90%
720	Game and Fish Department	441,241	-	441,241	1,629,241	369%	1,629,241	369%
750	Parks and Recreation Dept	548,249	3,544,135	4,092,384	742,000	18%	1,312,500	32%
770	State Water Commission	24,630	34,840	59,470	-	0%	-	0%
801	Dept of Transportation	2,210,447	856,760	3,067,207	2,655,423	87%	2,655,423	87%
TOTALS		\$ 66,864,566	\$ 30,235,095	\$ 97,099,661	\$ 23,449,443	24%	\$ 40,296,722	42%