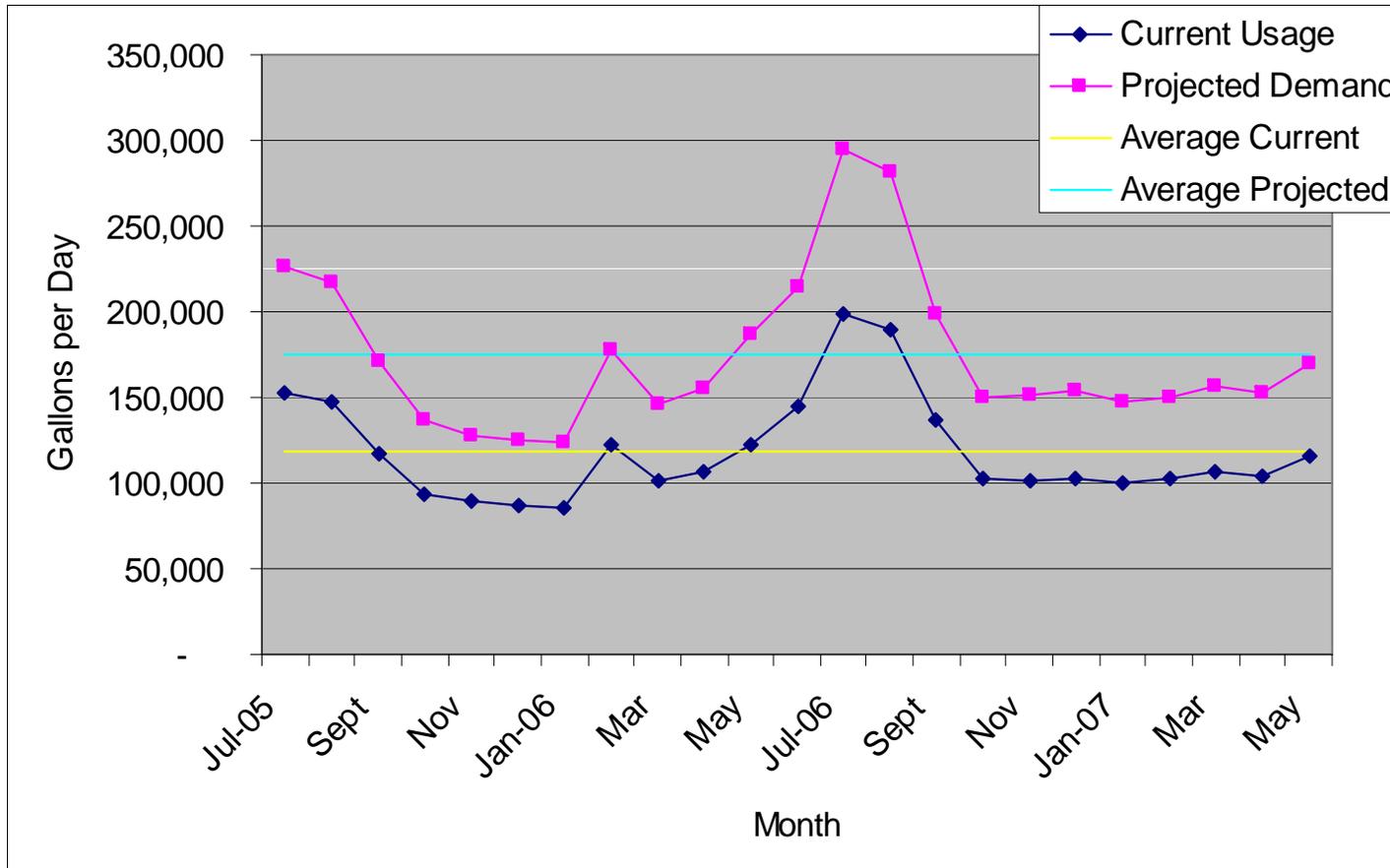


Potable Water

Current Usage vs. Projected Demand

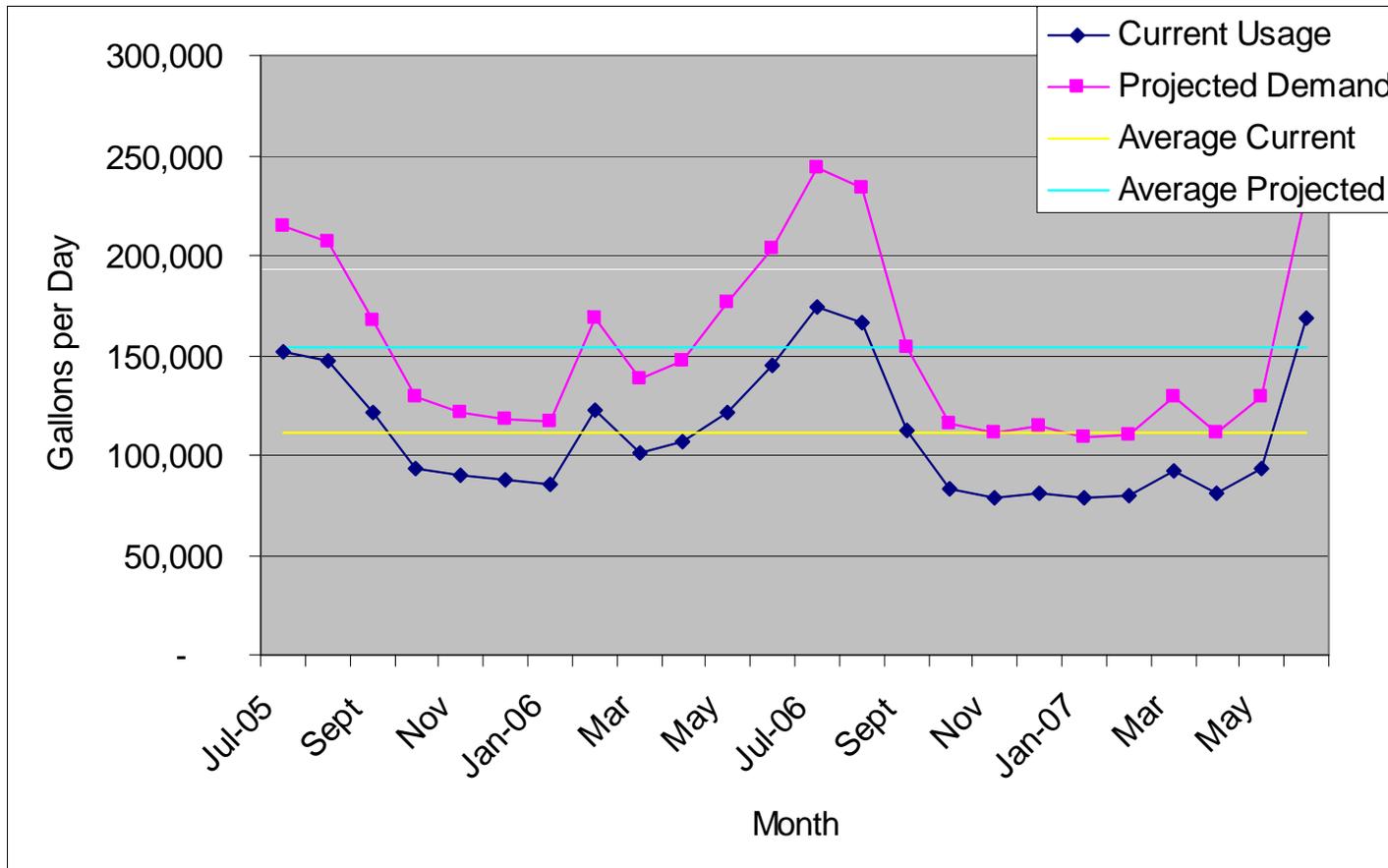


Current Usage is based upon utility records from July 2005 to June 2007 and is a combined total of the existing State Penitentiary and MRCC.

Projected Demand represents the anticipated utility demand trend for a total population of 1,000 inmates.

Average Projected represents a 47% increase in the current average utility usage.

Sanitary Sewer Current Usage vs. Projected Demand



Current Usage is based upon water meter reading records from July 2005 to June 2007 and is a combined total of the existing State Penitentiary and MRCC.

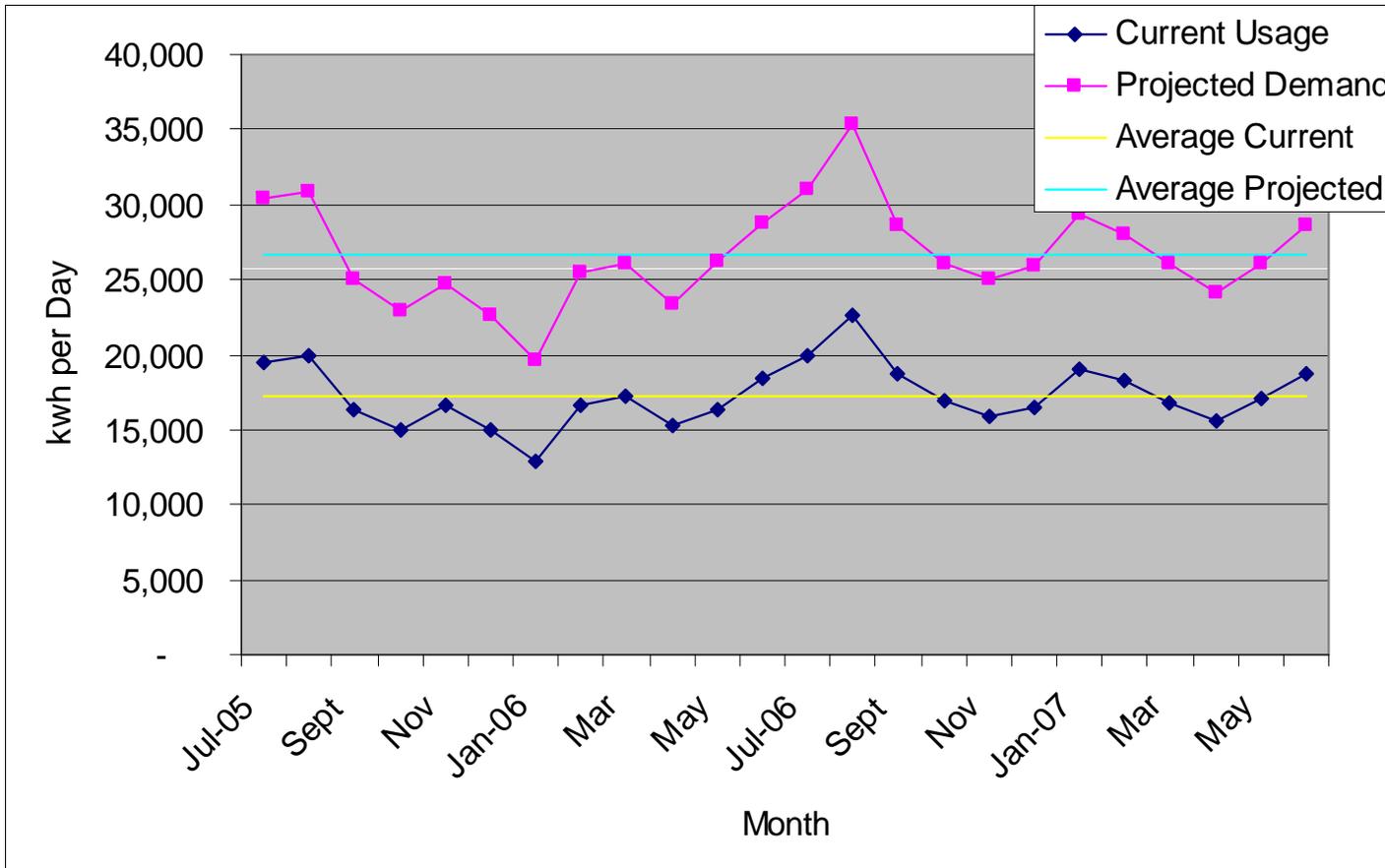
Projected Demand represents 90% of the anticipated water supply demand for a total population of 1,000 inmates.

Average Projected represents a 40% increase in the current average utility usage.



Electrical Supply

Current Usage vs. Projected Demand



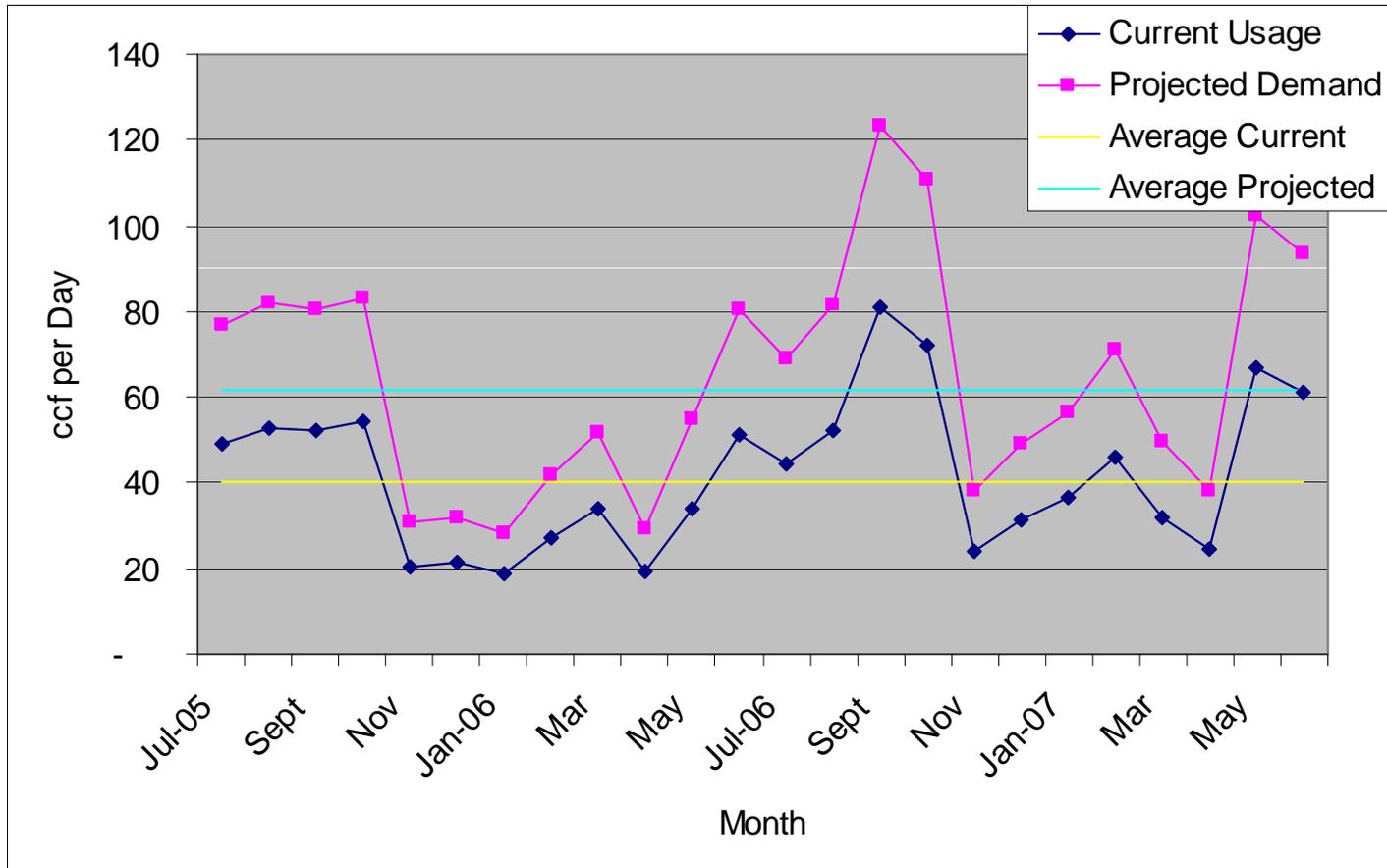
Current Usage is based upon utility records from July 2005 to June 2007 and is a combined total of the existing State Penitentiary and MRCC.

Projected Demand represents the anticipated utility demand for a total population of 1,000 inmates.

Average Projected represents a 54% increase in the current average utility usage.

Natural Gas Supply

Current Usage vs. Projected Demand



Current Usage is based upon utility records from July 2005 to June 2007 and is a combined total of the existing State Penitentiary and MRCC.

Projected Demand represents the anticipated utility demand for a total population of 1,000 inmates.

Average Projected represents a 54% increase in the current average utility usage.

